
Health Scrutiny Committee

3 December 2007

Report of the Head of Civic, Democratic and Legal Services

Financial situation of North Yorkshire and York Primary Care Trust

Summary

1. This report is to introduce Nick Steele, Finance Director at North Yorkshire and York PCT who will update members on the current financial situation at the PCT.

Background

2. At the meeting of 2 April 2007 members heard from Nick Steele that the PCT was carrying a debt of £48m into the 2007/8 financial year, which included £13m which was owed to the Strategic Health Authority.
3. It was understood at the time that the PCT hoped to repay the debt in one year from the £100m growth planned over that period.
4. Members would like to hear about the current financial situation and the likely future impact on services.

Consultation

5. This item is part of the ongoing consultation between members and colleagues from the Health Trusts.

Options

6. Members can receive the comments from the representatives of the PCT and make decisions as to the frequency of future updates .

Analysis

7. Not relevant for this report which is asking members to consider how they wish to deal with this in their future work.

Corporate Priorities

8. Relevant to Corporate Priority 6 – Improve the health and lifestyles of the people who live in York, in particular among groups whose levels of health are the poorest.

Implications

9. There are no known Financial, HR, Equalities, Legal, Crime and Disorder, IT or other implications at this stage.

Risk Management

10. In compliance with the Council's risk management strategy, there are no known risks associated with the recommendations of this report.

Recommendations

11. Members are asked to receive the update from the Director of Finance of the PCT and consider the nature and frequency of future updates.

Reason: In order to carry out their duty to promote the health needs of the people they represent.

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Report Approved**Date** 23/11/07**Specialist Implications Officer(s)** *None***Wards Affected:****All**

For further information please contact the author of the report

Annexes

None

Background Papers

None