

Laying the foundations

Embedding and extending

Financially sustainable system

2014/15 2015/16 2016/17 2017/18 2018/19

Prevention, Self Care and Wellbeing

- Weight Management
- Smoking Cessation
- Alcohol Strategy

Integrated Care

- Integration Pilots
- Community Services Review
- Patient Transport Services Review

Community Services Procurement

Primary Care Reform

- Empowerment and Market Readiness
- Co-Commissioning with NHSE
- Referral Support Service
- Risk Stratification

Out of Hours Procurement

Urgent Care Reform

- Liaison Psychiatry; Street Triage
- Emergency Care practitioners
- Front Door Geriatrician

System Resilience Groups

Planned Care

- Pathway Review and Redesign
- Neurology Planned Care
- Diabetes
- **MSK Procurement**
- **Elective Orthopaedic Procurement**
- EOL Pathway Review
- Specialised Services and Co-commissioning

Children's and Maternity

- SEN and Care Bill
- CAMHS
- Autism Review
- Asthma

Cancer and End of Life

- Cancer Pathway Review
- Palliative Care Review
- Survivorship Agenda

Mental Health

- IAPT
- Mental Health Service Review
- Bootham Inpatient Redevelopment
- Prescribing Review

Mental Health Procurement

Urgent care pathways embedded throughout system

Care Hub(s) established

- End of Life Care pathway embedded
- Self care and prevention embedded
- Mental Health pathways (including Physical Health checks) embedded

New Models of Primary Care

- Expanded capacity
- Seven day working
- New partnerships

Resilient System of Secondary Care and Hospital

- Sufficient capacity
- Productive services
- Value for Money
- Specialised services in fewer centres of excellence

Modernised Mental Health Services

- Sufficient IAPT Access
- Fit for purpose estate
- Parity of Esteem

New System of Fully Integrated Care

- Seven day working
- New organisational forms
- Lead contractor arrangements
- Total dedicated accountable budget

My Life, My Health, My Way: High quality care, in the most appropriate setting, to meet the needs of our population.

Our work will deliver a sustainable and high quality health service available to all to improve health and wellbeing across the Vale of York. Targeting Health inequalities, increasing parity of esteem between physical and mental health and providing local access to care. The CCG will provide system leadership.

You said, we did	Our strategic initiatives	Enabling work	Our improvement interventions	Outcomes																		
<p>Help people to stay healthy</p> <p>Provide people with the opportunity to influence and change healthcare</p> <p>Ensure access to good, safe, high quality services closer to home</p> <p>Support people with long term conditions to improve quality of life</p> <p>Improve health-related quality of life and end of life care</p> <p>Implement local 'Care Hubs' across the Vale of York</p> <p>High quality mental health services for the Vale of York, with increased awareness of mental health conditions</p> <p>Ensure local healthcare services are sustainable</p> <p>Ensure people have access to world-class complex and specialist care</p> <p>Support health research in the local area</p>	<p>Prevention, Self Care and Wellbeing: help people stay healthy through informed lifestyle choices, support people to self-manage long term conditions where possible</p> <hr/> <p>Integrated Care: coordinate health and social care services around the needs of patients to create a fully integrated out of hospital system of care</p> <hr/> <p>Primary Care Reform: improve the continuity of care and delivering services seven days a week through GP practices working together to support larger populations; enabling the Care Hub Model</p> <hr/> <p>Urgent Care Reform: improve and coordinate of all aspects of urgent care provision that ensure that patients are treated at home wherever possible</p> <hr/> <p>Planned Care: enhance the referral support service to ensure the right care is delivered for patients first time. Improve productivity of elective care</p> <hr/> <p>Transformed Mental Health: improve the management of people with mental health needs and improve their physical health through all new models of care across system</p> <hr/> <p>Children's and Maternity: give children the best start in life possible, promote healthy lifestyles and supporting self-management of their conditions</p> <hr/> <p>Cancer and End of Life: prevention, diagnosis and treatment; carers pathway</p>	<p>Co-commissioning of primary care with NHSE</p> <hr/> <p>Primary care improvement hubs</p> <hr/> <p>Workforce planning</p> <hr/> <p>IT connectivity across the system</p> <hr/> <p>Shared care record and individual care plans</p> <hr/> <p>Sophisticated Commissioning and Contracting</p> <hr/> <p>Procurement choice and market readiness</p> <hr/> <p>Estates and infrastructure</p> <hr/> <p>Clinical data review and analysis</p> <hr/> <p>Assistive technology (referral support; community equipment)</p> <hr/> <p>Research and innovation</p> <hr/> <p>Prescribing</p> <hr/> <p>Carers and voluntary sector</p>	<ul style="list-style-type: none"> • Drinking interventions and joint delivery of Alcohol Strategy and Wellbeing Business Plan with local authorities • Weight Management (Selby) • Smoking Cessation <hr/> <ul style="list-style-type: none"> • Piloting of four Care Hub Models • Community services review and procurement • Embedding urgent care, self-care and End of Life pathways in Care Hub Model • Patient transport services <hr/> <ul style="list-style-type: none"> • Referral support service and care plans for frail old people and complex needs • Out of Hours review and procurement • Doctor First; Risk stratification • Extended role of community pharmacy • Dentistry in residential homes <hr/> <ul style="list-style-type: none"> • Street triage and emergency care practitioners • Psychiatric liaison in A&E • Paediatric zero length of stay • Front door geriatrician <hr/> <ul style="list-style-type: none"> • Systematic service review and pathway redesign – ophthalmology, critical care review • New pathways of care in diabetes and neurology; System resilience: planning capacity • MSK and elective orthopaedic procurements <hr/> <ul style="list-style-type: none"> • Mental health service review and procurement • Autism review; dementia service development; IAPT expansion; prescribing • Bootham inpatient redevelopment <hr/> <ul style="list-style-type: none"> • Children and Families Act: Special educational needs • Regional work programme 2014-16 • Asthma, CAMHS and health reviews for looked after young people <hr/> <ul style="list-style-type: none"> • Palliative Care Review • Cancer Pathway Review and Survivorship 	<p>Quality outcomes:</p> <ul style="list-style-type: none"> • Delivering on the NHS Constitution • Enhanced quality and safety of care • Improved patient experience of care outside of hospital (12%) • Increase in number of people having positive experience of hospital care <p>Health outcomes:</p> <ul style="list-style-type: none"> • Reduce the potential years of life lost (15%) • Reduced emergency hospital admissions (by 14%) • Increase in proportion of older people living independently at home following discharge • Improve the health-related quality of life of people with LTCs • Improving physical health of those with mental illness (parity of esteem) • Reducing Falls • Improve dementia diagnosis <p>Impact on activity 2014/15:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0056b3; color: white;"> <th style="width: 80%;">Elective</th> <th style="width: 10%;">-£</th> <th style="width: 10%;">27,757</th> </tr> </thead> <tbody> <tr> <td>First appointments</td> <td>-£</td> <td>335,863</td> </tr> <tr> <td>Follow-up appointments</td> <td>-£</td> <td>816,443</td> </tr> <tr> <td>A&E</td> <td>-£</td> <td>782,357</td> </tr> <tr> <td>Non-elective</td> <td>-£</td> <td>1,489,179</td> </tr> <tr style="font-weight: bold;"> <td>Total</td> <td>-£</td> <td>3,451,600</td> </tr> </tbody> </table> <p>Impact on finances:</p> <ul style="list-style-type: none"> • Delivering on the NHS Constitution • Financial sustainability of the Vale of York health economy. • Increase productivity of secondary elective care (target 20% by 2018/19) • Ensuring Value for Money for every £ spent. • Contribution of QIPP schemes of £5m to financial gap of £9.4m 	Elective	-£	27,757	First appointments	-£	335,863	Follow-up appointments	-£	816,443	A&E	-£	782,357	Non-elective	-£	1,489,179	Total	-£	3,451,600
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Our values will underpin everything we do: Quality • Governance • Engagement and co-design • Prioritisation • Equality • Sustainability • Empathy; Integrity • Respect • Courage

2014/15 - 2015/16
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2016/17 - 2017/18
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2018/19
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