

SERVICE PLANCHILDREN & YOUNG PEOPLE'S SERVICES - SUMMARYDETAILED EXPENDITURE

	2010/11 BUDGET £'000
Employees	23,072
Premises	4,868
Transport	3,764
Supplies & Services	19,606
Miscellaneous	
- Recharges	8,762
- Delegated / Devolved	117,119
- Other	1,520
Capital Financing	7,658
GROSS EXPENDITURE	186,369
Income	(152,802)
NET EXPENDITURE	33,567

COST CENTRE EXPENDITURE

	2010/11 BUDGET £'000
<u>ACE</u>	
Childrens Specialist Services	17,541
Education	7,986
Integrated Commissioning	3,150
School Planning and Organisation	8,359
School Funding & Contracts	88,889
Dedicated Schools Grant	(92,754)
<u>CANS</u>	
Arts and Adult Education	396
NET EXPENDITURE	33,567