

Annex 1

	Site	Scheme features	Progress at 24/09/26	Remaining actions	Original cost estimate	Actual cost / expected spend
1	Chesney's Field play area - senior	New safety surfacing to 3 units plus removal of unusable part of unit	Completed	None	£20k	£13.8k
2	Hull Road Park - Lions Head area	Upgrade of area to meet accessible standards, includes new or improved handrails, tactile paving, repointing and drainage improvements.	Completed	None	£15k	£19.2k
3	Hull Road Park - Millfield Avenue boundary railings	New perimeter railings and gate	Completed	None	£25k	£12.8k
4	Hull Road Park - Millfield Avenue footpath	New tarmac path to improve accessibility	Completed	None	£25k	£13.6k
5	Cornlands Road open space / play area	New surfaced path across site and into play area	Completed	None	£27.5k	£23.1k
6	Crombie Avenue play area and	Project 1 near 100% rebuild of play area with new entrances.	Completion due 28/09/26.		£65k	£65k

	adjoining games court	Project 2 – Paint and refresh games court surface		Contractor appointed, awaiting start date	£5k	£5k
7	Hull Road Park main play area	Phase 1 - Safety surfacing under 4 units and new seesaw	Completed	None	£35k plus additional £5k ward funding	£20.2k
		Phase 2 - new accessible play zone and equipment	Out to tender, due back 20/10/26	Possible follow up phase with Friends subject grant application		£20k
		Phase 3 – new accessible seating and surfacing		Installation by end of November		£3k
8	Bell Farm / Byland Avenue open space and play area	Create more coherent open space	40 % complete - first section of fence and old gates removed	Groundworks and crown lifting of trees planned for autumn together with further fence removal or redesign to improve sightlines into and across the site. New crushed stone footpath from Birch Close.	£15k	£9k
9	Hull Road Park - footpath by beck	Rebuild footpath	Complete	None	£20k	£29.5k
10	Viking Road play area	Phase 1 access improvements - new more welcoming layout with improved visibility into site.	Complete	None	£40k	£4.9k
		Phase 2 replacement of two old items of play equipment, new safety surfacing	Tenders received 18/09/26	School consultation being arranged		£30k

		Phase 3 Reclad bridge mounds	Structural faults found	Engineering assessment carried out and remedial works identified, indicative cost of repairs being verified.		£29k (tbc)
11	Chesney's Field play area – junior	Phase 1 new linking path from main road to play area gate.	Complete	None	£45k	£6.5k
		Phase 2 new equipment, surfacing and seating	Tender imminent	Scheme enhanced to reflect feedback from consultation and soft market test with suppliers. Additional funds from contingency and underspends		£65k
		Phase 3 – (new) request for extra swings in unfenced senior play area		Subject to grant funding being sought in the autumn		
12	Cemetery Road play area	Replacement of old play equipment. Additional with seating to follow on.	Tenders received	School / community vote on 28 th September followed by Ward Committee meeting 29 th September. Budget increased with local 106 funds.	£25k	£37k
13	Glen Gardens Basketball Court	New surface, goals and fencing	Out to tender October via Framework	Part underspend / part contingency to make up £16k shortfall in external funding	£45k	£45k
14	Rowntree Park Basketball court	New surface and fencing, increased number of goals to enable more 3x3 games	Out to tender October via Framework		£45k	£45k
15	Acomb Green play area	Replacement steps required due high footfall and wear		Contractor to be appointed via Framework in October due from Procurement team early Sept.	£20k	£20k (tbc)

16	Brailsford Crescent play area – Junior	Complete replacement of old equipment and surfacing	Tender received and contractor appointed	Budget increased due to the costs of dealing with old safety surfacing	£15k	£20k
17	Rowntree Park	Project 1 replacement 6m high pyramid climber net and renew surrounding base area	Out to tender - due back 29 th Sept	Cost estimate based on discussion with possible suppliers.	£30k	£16k (tbc)
		Project 2 (new) Repairs to large multiplay- identified through safety inspection	Out to tender - due back 29 th Sept	Cost estimate based on discussion with possible suppliers		£16k (tbc)
18	Ashton Avenue play area (junior)	Project 1 play equipment and access improvements	Tender imminent	Scheme enhanced to reflect feedback from consultation and soft market test with suppliers. Additional funds contingency and underspends to cover lack of external grant.	£70k (inc. £20k external grant).	£70k
		Project 2 (new) request for extra swings in unfenced senior play area		Subject to grant funding being sought in the autumn		
19	Batchelor Hill - Tenant Rd entrance	Rebuild steps, install handrail	On hold	Pending finalisation of play area costs.	£10k	£29k

To investigate schemes					
	Site	Scheme features	Commentary	Options	Est cost £'000s (08/26)
A	Clarence Gardens pavilion	Internal remodelling to allow community use / refreshments to be provided	No connection to sewer network and limited electrical supply to building therefore unsuited to community or commercial catering options in current format	1 - Refurbish existing building 2 - Install new electric supply and external socket for connection of food/coffee van:	£135k £55k
B	Hull Road Park pavilion	Building needs modernising to expand use. Internal floor space is limited. Current roof configuration is prone to vandalism.	Option1 – Amended existing pitched tile roof and internal alterations: Remove existing canopies, alter existing roof pitch bring eaves down in place of flat roofs to create more internal space. Rewire and refurbish. Option 2 - Remove existing canopies, construct new external walls beneath gables to form new floor area. Rewire existing building & refurbish existing WCs. Option 3 - Reroof existing building with metal sheet tiles to improve robustness of roof covering and reduce vandalism.		£385k £95k £40k
C	Acomb Green path access	Possible ramp from bus stop area	Indicative cost from potential contractor		£31k
D	Monkbridge Gardens	Access path from Heworth Green	Indicative cost from CYC Civils	1 Rebuild 2 Make good surface	£62k £18K
	Arran Place (King George V Memorial Playing Field)	New accessible route from / to Fossway. 2m height difference in levels	Indicative cost from potential contractor		£55k