

# Dimensional Appraisal

	Do Minimum	Intermediate	Intermediate	Intermediate	Intermediate	Intermediate	Do Maximum
<b>1. Service Scope</b>	<b>1.1</b> Project Pipeline Development	<b>1.2</b> Community Energy Projects	<b>1.3</b> Commercially Viable Energy Generation	<b>1.4</b> Non-Commercial/Social Value Projects	<b>1.5</b> Public Sector Decarbonisation Projects		<b>1.6</b> Regional Decarbonisation
Assessment							
<b>2. Service Solution</b>	<b>2.1</b> LA Led Framework	<b>2.2</b> LA Led Combined Team	<b>2.3</b> Scaled-up APS	<b>2.4</b> Strategic partner led contractual JV	<b>2.5</b> Strategic partner led corporate JV	<b>2.6</b> Community Energy Mechanisms	<b>2.7</b> Regional delivery mechanism
Assessment							
<b>3. Service Delivery</b>	<b>3.1</b> Local Authorities (in-house)	<b>3.2</b> Joint in-house team	<b>3.3</b> APS/APP	<b>3.4</b> Private Sector	<b>3.5</b> Strategic Partner (JV)	<b>3.6</b> Community Sector	<b>3.7</b> New Regional delivery mechanism
Assessment							
<b>4. Implementation</b>	<b>4.1</b> Mobilisation Period	<b>4.2</b> Pilot/demonstrator projects	<b>4.3</b> Phased Approach	<b>4.4</b> TUPE/Secordment			<b>4.5</b> Immediate full scale launch
Assessment							
<b>5. Funding</b>	<b>5.1</b> LA Borrowing	<b>5.2</b> Public Grant Funding	<b>5.3</b> Private Sector Investment	<b>5.4</b> Community Investment	<b>5.5</b> Blended Finance	<b>5.6</b> Green Bonds	<b>5.7</b> Revolving Fund with Up Front Grant Seed Funding
Assessment							

# Short List Assessment

		BAU (Do Nothing)	Option 1 (Intermediate)	Option 2 (Do Maximum)
			Combined In-House Model	Regional delivery mechanism
	<b>Strategic Objectives</b>			
SO1	To accelerate the delivery of regional energy independence that promotes economic transformation and drives healthy and thriving communities – ensuring York and North Yorkshire leads the way to become England's first carbon negative region.			
SO2	To develop a strategically-driven pipeline of projects that enables funding & investment.			
SO3	To secure and optimise public funding and commercial investment, harnessing innovative approaches to maximise regional outcomes.			
SO4	To reduce carbon emissions in line with regional strategies and commitments.			
SO5	To enable wider social benefits to be felt within local communities.			
	<b>Critical Success Factors</b>			
CSF1	Strategic Fit and business needs			
CSF2	Potential value for money			
CSF3	Supplier capacity and capability			
CSF4	Potential affordability			
CSF5	Potential achievability			
		BAU	Option 1	Option 2
	<b>Scoring of Options</b>	2.5	5.5	8