#### OFFICER DECISION

Decision: To enter an arrangement with JCDecaux UK to continue the maintenance, repair, and cleaning of the JCDecaux UK bus shelters for the next 12 months.						
Decision Date: 7 January 2025						
Type of Decision: Director	Key	Non-Key	Χ			
Portfolio Area that decision relates to:						
Leader (inc. Corporate Services, Policy, Strategy & Partnerships)		Environment and Climate Emergency				
Economy & Culture	Finance, Perforr Projects & E	Finance, Performance, Major Projects & Equalities				
Children, Young People and Education	Transp	Transport				
Health, Wellbeing and Adults Social Care	Housing, Planr Commu	ning & Safer nities				

In May 2024, Executive approved the additional extension of 12-months to the current concession contract for the supply and maintenance of street furniture with or without advertising with the incumbent supplier, JCDecaux UK, commencing on 1st January 2025 and expiring at 23:59:59 GMT on 31st December 2025, to allow a formal competitive exercise to be undertaken and delegate authority to negotiate and conclude the extension in accordance with the terms and conditions of the current concession contract with the incumbent supplier and the Council's Contract Procedure Rules under Appendix 11 of the Council's Constitution (the "Council's CPRs") to the Director of Governance in consultation with the Head of Procurement.

The competitive exercise has concluded, and as a result, the incumbent will no longer be entering a concession contract.

The incumbent contract expired on 31st December 2024, however clause 21 of the contract (which survives expiry and termination), requires that following expiry of the incumbent contract JCDecaux UK are required to repossess and remove all of their bus shelters and equipment and make good the sites upon which they were located within a reasonable period of time following expiry of the contract. If they fail to do so, then the Council may remove and store such equipment, reinstate the relevant sites, and recover our reasonable costs for doing so from JCDecaux UK.

With the above provisions of the incumbent contract in mind, and acknowledging the need for a smooth transition from JCDecaux UK to our new provider, Clear Channel UK, and to allow sufficient time for JCDecaux UK and Clear Channel UK to arrange any necessary permits and consents required to carry out this work, the Council and JCDecaux UK have agreed a removal programme with a longstop date of 31<sup>st</sup> December 2025, and have agreed to pay JCDecaux UK a monthly fee to cover the cleaning & maintenance of the Bus Shelter estate during the transition to the new operator. Dependant on the efficiency of the mobilisation from Clear Channel UK, JCDecaux UK's fee is estimated to range between £90,000 - £150,000. The total fee is dependent on the completion of the bus shelter removal programme, which has a long stop date of 12 months from 1<sup>st</sup> January 2025.

Agenda for Executive on Thursday, 9 May 2024, 5.30 pm

# **Options Considered:**

Option 1: Approve the new arrangements with JC Decaux UK

Option 2: Do not approve the new arrangements.

## **Options Rejected:**

Option 2: The council will need to ensure a smooth transition to a new supplier, with bus shelters continuing to be maintained, cleaned, and repaired as required throughout the next 12 months. The supplier and owner of the bus shelters is JC Decaux UK and therefore the council is obliged to enter into a new agreement with them.

### **Consultation Process:**

Internal consultation only.

These new arrangements are to ensure existing service continuity during the transition to a new provider.

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Crime & Disorder	Equalities		Highways	X
Human Resources	Legal	X	ICT	
Financial	Affordability		Property	
Climate Change	Health		Other	
Environment	Human Rights			

Implications Contact: Patrick Looker, AD Finance

Level of Risk: Low

#### Wards Affected:

All Wards	X	Fishergate	Holgate	Rural West York	
Acomb		Fulford & Heslington	Hull Road	Strensall	

Bishopthorpe	Guildhall	Huntington &	Westfield	X
		New Earswick		
Clifton	Haxby &	Micklegate	Wheldrake	
	Wigginton			
Copmanthorpe	Heworth	Osbaldwick &		
		Derwent		
Dringhouses	Heworth	Rawcliffe &		
&	Without	Clifton		
Woodthorpe				

#### **Comments/Observations:**

The award of the new advertising contract is subject to the provision of the installation plan, and will be a separate officer decision, as delegated by Executive in May 2024.

**Decision:** To enter new arrangements with JC Decaux UK for a 12-month period.

Decision Made by: Bryn Roberts Director of Governance

Contact Details: bryn.roberts@york.gov.uk

On behalf of: Executive

To be implemented by: Claire Foale Interim Director of City

Development

On Completion – Signed off by:

Date: 22/1/2025