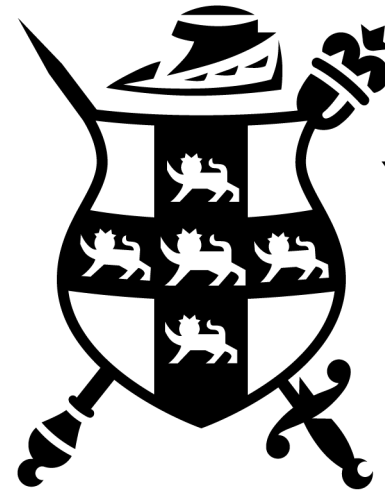


# City of York *UKSPF* *Programme*

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Outline of investment plan and strategic framework, programme, performance to date, outlook to March 2025 and comparison with the North Yorkshire UKSPF Programme



CITY OF  
**YORK**  
COUNCIL

# City of York UKSPF Programme

£5.5m, led by dedicated team at CYC, with programme management separated from delivery.  
Programme Board meeting 6-monthly to oversee commissioning and review performance

## FINANCIAL OVERVIEW

£5.5m programme, delivered through  
26 projects responding to our  
Investment Plan analysis of need.  
98% spend at end of Year 2 (SPF main).  
Separate REPF mini-programme

Place investments delivered internally  
Other investments through partners,  
open competition or direct delivery  
45% direct, 28% partners, 27% open

## DELIVERY ROUTES



## STRATEGIC OVERVIEW

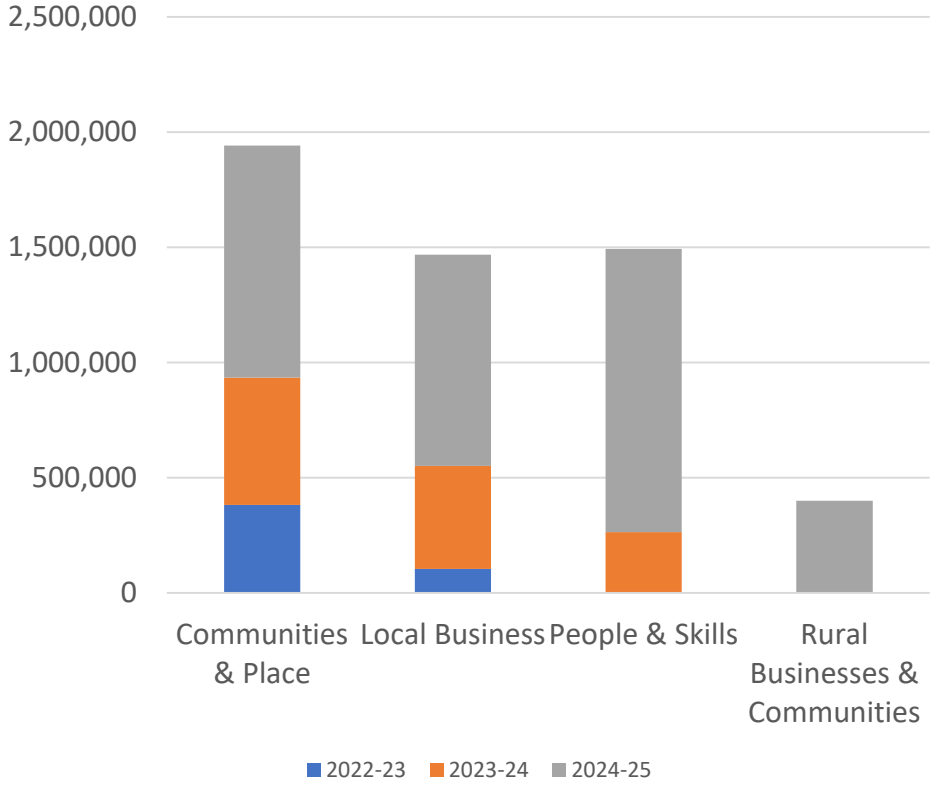
Driven by Economic Strategy, Skills  
Plan, Communities Plan, Third Sector  
Plan, Climate Change Strategy,  
Regeneration plans for city centre.  
Acomb and Haxby

Output & Outcomes all commissioned  
and on track for successful delivery.  
Assurance Framework developed and  
audit work planned

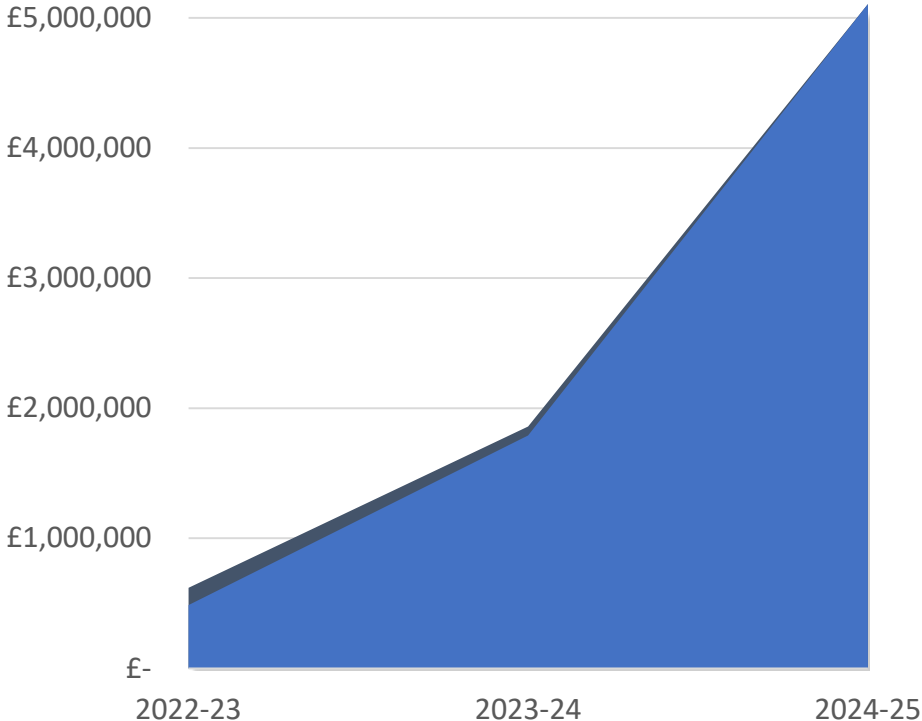
## OUTPUTS, OUTCOMES, ASSURANCE

# Progress to date

York SPF spend by UK Gov theme



Cumulative spend vs. target



# How we have developed the York Programme

## Underpinning strategies

York Economic Strategy

Health & Wellbeing Strategy

Skills Plan

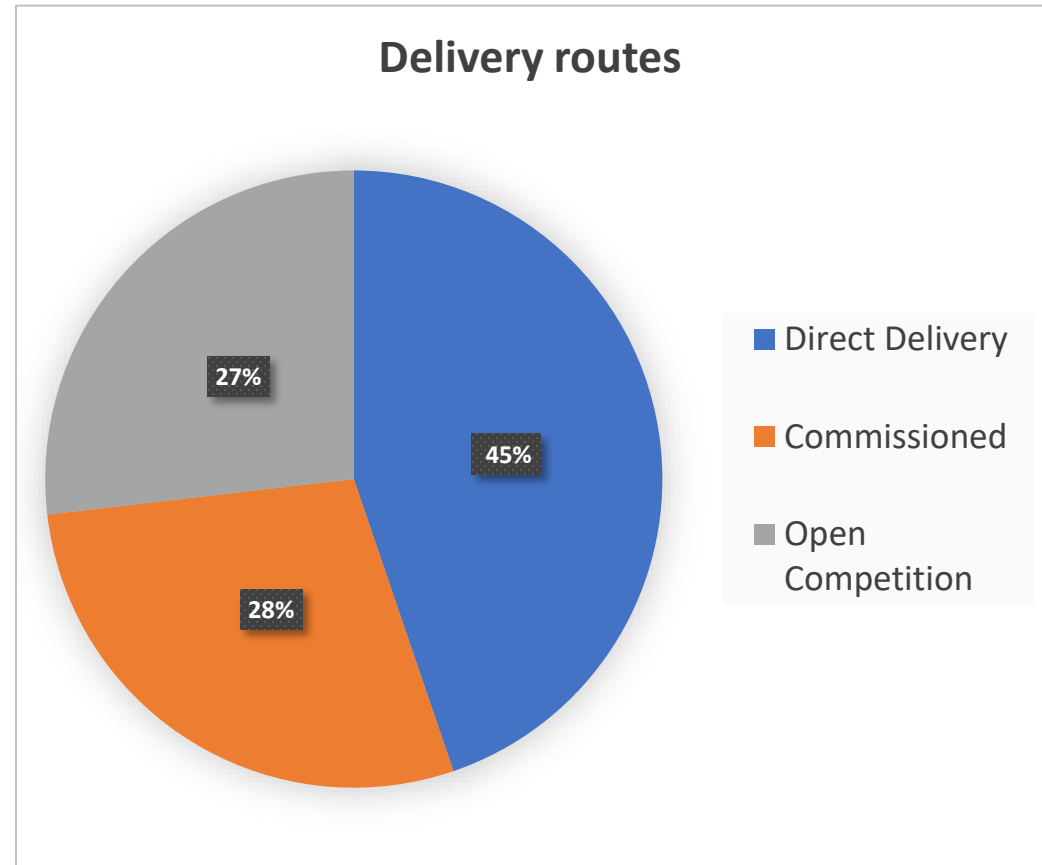
City Centre Action Plan

Acomb Front Street Plan

Digital Inclusion Strategy

Volunteering Strategy

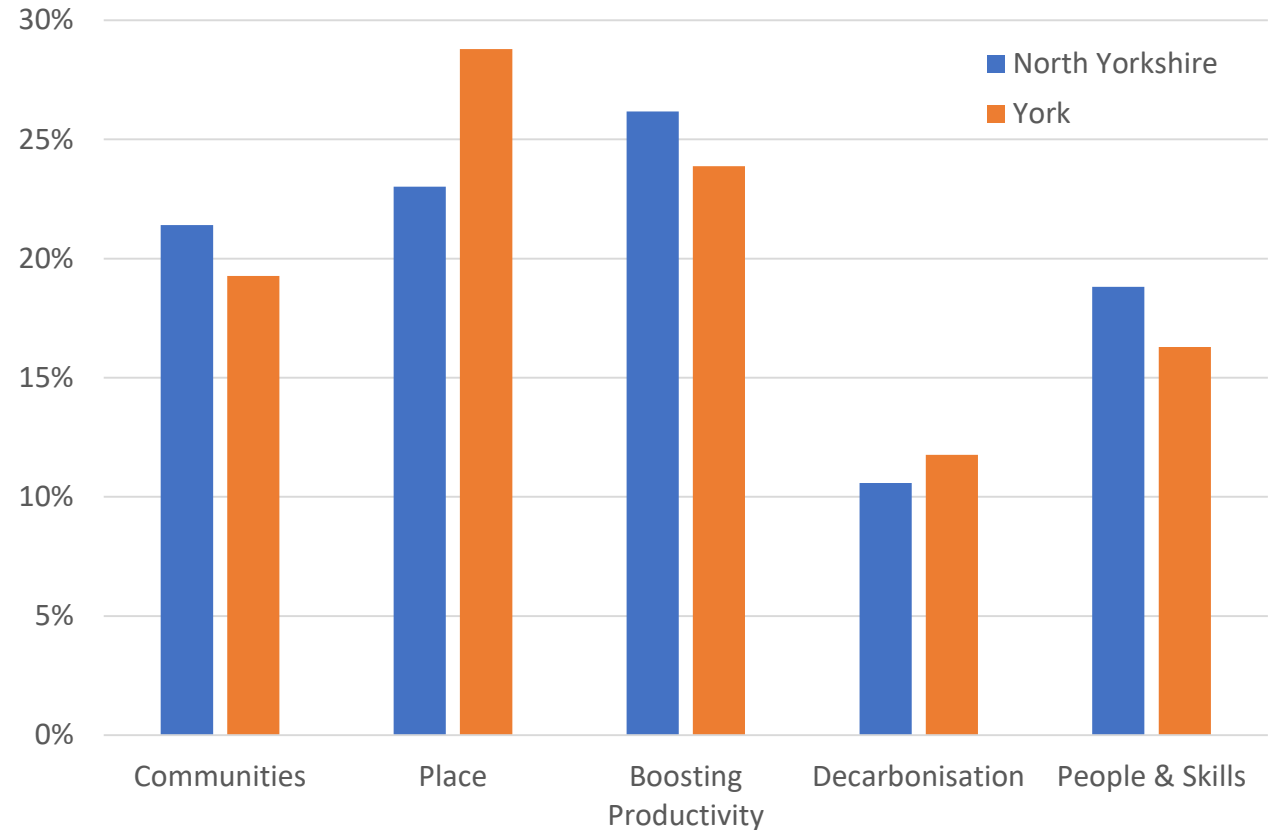
Cultural Strategy



# Comparison with North Yorkshire Programme

- Similar balance thematically, but very different approach
- No more than 30 projects, each working with target communities
- Using flexibilities to the full and now aiming to simplify further
- Rural funds to community buildings and business parks

UKSPF allocations by NY Theme



Acomb Front Street improvements

City Centre accessibility and safety

Access to the arts and heritage

Volunteering support across the city

Community Energy Advice

VCS funding and development advice

Creative Sector networking and promotion

Start-up support for 100 new businesses

Growth support for 200 businesses

Decarbonisation plans for 75 businesses

Development support for 500 businesses and entrepreneurs

Dedicated social enterprise support programme

Innovation programme with University of York

Key worker support for those furthest from jobs

Pre-need support for 16 and 17 year olds thinking of quitting college

Social prescribing to archaeological projects

Digital inclusion and promotion of coding to young people

Construction Skills Initiative

Retrofit Skills Programme

Rural sustainability support for community buildings and business parks

# People and Skills Outputs

Output	Delivered	Contracted	DHLUC Plan	Committed	Delivered
People engaging with keyworker support services	73	230	200	115%	37%
People supported to engage with the benefits system	8	20	20	100%	40%
People accessing health support leading to employment	15	20	20	100%	75%
Projects successfully completed	-	17	17	100%	0%
People receiving support to gain employment	34	119	76	157%	45%
Referrals to additional services	-	20	20	100%	0%
People supported to engage in life skills	-	60	50	120%	0%
Volunteering opportunities supported	-	115	50	230%	0%
People taking part in work experience programmes	30	195	50	390%	60%
People retraining	-	12	12	100%	0%
People in employment engaging with the skills system	-	55	12	458%	0%
People receiving support to gain a vocational licence	-	50	50	100%	0%
People supported to gain a qualification	-	58	44	132%	0%

# People and Skills Outcomes

Outcome	Delivered	Contracted	DHLUC Plan	Committed	Delivered
People engaging with benefits system	1	20	20	100%	5%
People in supported employment	2	10	10	100%	20%
People engaging with mainstream healthcare service	8	5	5	100%	160%
People engaged in job-searching	16	20	20	100%	80%
People in employment/self-employment	11	37	37	100%	30%
People sustaining employment for 6 months	-	15	15	100%	0%
People in education/training following support	-	23	23	100%	0%
People with basic skills following support	6	12	12	100%	50%
People experiencing reduced structural barriers	30	149	50	298%	60%
People familiarised with employers expectations	-	155	50	310%	0%
People gaining a qualification or completing a course	-	128	84	152%	0%
People gaining qualifications, licences and skills	-	34	12	283%	0%