

ANNEX 13

SUMMARY OF BUDGETS AND ANNEXES

Annex Description		2021/22 £K
Performance Review of maintenance capital delivery 20/21		9,027
Review of the City of York Council 2020/21 Capital Highways Programme		Annual programme performance completion
Carriageway resurfacing	Progress	%
Brecks Lane	Completed	
Link Road, New Earswick	Completed	
Gale Lane	Completed	
Thanet Road	Completed	
West Thorpe	Completed	
Foxwood Lane	Completed	
Scarcroft Road	Completed	
Cemetery Lane	Completed	
Wheldrake Lane haunching	Completed	
Kent Street	In progress	Delayed due to essential Drainage Works being required. Aiming to start works mid 2022 subject to road space booking approvals. Carried forward to 22/23
Elvington Lane from Riverside gdns to Bridge	Completed	
Osbalwick Village	Completed	
Marygate	In progress	Linked to Marygate Footways scheme. Design Works underway, planned to start in March 2022
Grange Street	Completed	
Bishopthorpe Road	Deferred to 2022/23	EA Flood Defence works in the area and opportunity to combine with other works in the area
Footway	Progress	%
Southdown Road	Completed	
Forestgate	Completed	
Jasmine Close	Completed	In progress on site – completed by 24 th December 2021
Auster Road	Completed	
Burton Stone Lane	Completed	
St Nicholas Crescent	Completed	
Beckfield Lane from Boroughbridge Rd to Norman Drive	In progress	Drainage design underway to be completed prior to footway works being undertaken. Carried forward to 22/23
Hamilton Drive	Not complete	Carried forward to 22/23 to align with another planned footway project on this street to reduce impact – to be completed in summer school holidays
Greengales Lane	In progress	Drainage design underway to resolve prior to footway works being undertaken.
High Oaks	In progress	Scheduled to commence on 14 th February 2022 for 2 weeks work

Colliergate	In progress	Scheduled to commence on 3 rd January 2022
Church Street	In progress	Scheduled to commence on 3 rd January 2022
Hyrst Grove	Completed	
Melbourne Street	Completed	
Lendal	Not complete	Carried forward to 22/23 to reduce impact on city centre
East Mount Road	In progress	Scheduled to commence on 7 th February 2022
Coppergate from 3 Tuns to Low Ousegate	Not complete	Carried forward to 22/23 to reduce impact on city centre
Blake Street	Not complete	Carried forward to 22/23 to reduce impact on city centre
Marygate	In progress	Linked to Marygate Carriageway scheme. Design Works underway, planned to start in March 2022
Pre-patching and Surface Dressing	Progress	%
Towthorpe Moor Lane from Strensall Road to waste site	In progress	Most work complete, Scheme to be completed 22/23
A1079, Hull Road, Dual Carriageway Section	In progress	Drainage issues to resolve, scheme to be completed 22/23
Holtby lane	In progress	Most work complete, Scheme to be completed 22/23
Large Patching	Progress	%
Kestrel Wood Way	Completed	
Penine Close	Completed	
Eastholme Drive	Completed	
Haxby Road, from 171-181 (Hambleton Terrace)	Completed	
Highcliffe Court	Completed	
Bradley Lane	Completed	
Main Street, Copmanthorpe	Completed	
Askham Lane, A1237	Completed	
Atterwith Lane, Hessay	Completed	
The Green, Acomb	Completed	
Greengales Lane	Completed	
Straylands Grove	Completed	
Micklegate / Skeldergate TSAR	Completed	
Wheldrake Lane, Golf Course	Completed	
St Oswalds Road	Completed	
Elvington Lane, Clockhouse Bend	Completed	
Lendal	Completed	
Micro Patching	Progress	%
Lowick	Completed	
Troutbeck	Completed	
Woodthorpe School Entrance	Completed	
Overdale	Completed	
Glenridding	Completed	
Windermere	Completed	
Brambledene	Completed	

Dringfield Close	Completed	
Wains Road	Completed	
Lockwood Street	Completed	
Unallocated funding from 20/21 programme (provision from DfT above assumed level)	Progress	
Haxby station	Completed	
Hostile Vehicle Measures	In progress	
Various Highways repairs (inc. cycle margins, road joint repair, speed cushions)	In progress	
Danesgate	In progress	
Street lighting safety improvements	In progress	
Unadopted road condition surveys	In progress	To be added to this year condition survey, followed by a delivery programme and a bid for the Council capital fund for 2023-2024 financial year to do the resurfacing.