

**ANNEX 11**

**SUMMARY OF BUDGETS AND ANNEXES**

Annex Description	2022/23 £
<b>STRUCTURAL MAINTENANCE SURFACE DRESSING PROGRAMME 2022/23</b>	<b>£185,000</b>
Scheme Name	Total Budget
Strensall Road, Past Barracks (Design, Drainage Investigation)	£48,500
Askham Bryan Lane	£76,500
Askham Lane	£60,000
<b>Total</b>	<b>£185,000</b>