

## ANNEX 5

### SUMMARY OF BUDGETS AND ANNEXES

Annex Description	2022/23 £
STREET LIGHTING STRUCTURAL STEEL INTEGRITY TESTING @ 2500 (3% est failures x 75)	<u>£75,000 est</u>
Knavesmire Road (@29) steel column replacements from structural failure 22/23	£34,000

### STRUCTURAL STEEL TESTING: TAKING PLACE CITY WIDE (APPENDIX 6 WILL BE FILLED WITH THIS PROGRAM WHEN KNOWN)

EXPECTING 3% @ FAILURES SO AROUND X 75 NEW REPLACEMENT STEEL COLUMNS FROM THE 2700 TESTED.

### KNAVESMIRE ROAD REPLACEMENT SCHEME:

KNAVESMIRE ROAD	SL	1
KNAVESMIRE ROAD	SL	10
KNAVESMIRE ROAD	SL	11
KNAVESMIRE ROAD	SL	12
KNAVESMIRE ROAD	SL	13
KNAVESMIRE ROAD	SL	14
KNAVESMIRE ROAD	SL	15
KNAVESMIRE ROAD	SL	16
KNAVESMIRE ROAD	SL	17
KNAVESMIRE ROAD	SL	18
KNAVESMIRE ROAD	SL	19
KNAVESMIRE ROAD	SL	2
KNAVESMIRE ROAD	SL	20
KNAVESMIRE ROAD	SL	21
KNAVESMIRE ROAD	SL	22
KNAVESMIRE ROAD	SL	23
KNAVESMIRE ROAD	SL	24
KNAVESMIRE ROAD	SL	25
KNAVESMIRE ROAD	SL	26
KNAVESMIRE ROAD	SL	27
KNAVESMIRE ROAD	SL	3
KNAVESMIRE ROAD	SL	4
KNAVESMIRE ROAD	SL	5
KNAVESMIRE ROAD	SL	6
KNAVESMIRE ROAD	SL	7

KNAVESMIRE ROAD	SL	8
KNAVESMIRE ROAD	SL	9