

ANNEX 4

SUMMARY OF BUDGETS AND ANNEXES

Annex Description	2022/23 £
STRUCTURAL MAINTENANCE FOOTWAY PROGRAMME 2022/23	£855,500
Scheme Name	Total Budget
Manor Park Road	£63,000
York Rd- Carr Lane - Severus Avenue	£64,500
Acacia Avenue -paving	£50,000
Marygate	£176,500
Lendal	£22,500
Coppergate from 3 Tuns to Low Ousegate	£31,000
Blake Street	£7,000
Beckfield Lane from Boroughbridge Road to Norman Drive	£88,000
Hamilton Drive	£50,000
Hamilton Dr-Beech Avenue to New Lane (even Side)	£76,500
Greengales Lane	£112,500

Woolnough Ave j/w Carlton Ave FW	£26,500
North Lane, Wheldrake	£56,500
Lawrence Street – Outside Rook & Gaskill	£31,000
Total	£855,500