

ANNEX 3**SUMMARY OF BUDGETS AND ANNEXES**

Annex Description	2022/23 £
STRUCTURAL MAINTENANCE CARRIAGEWAY PROGRAMME 2022/23	£2,142,000
Scheme Name	Total Budget
Towthorpe Moor Lane from Strensall Road to Waste site	£296,000
Holtby Lane - Holtby	£297,000
A1079, Hull Road, Dual Carriageway Section	£230,000
Bishopthorpe Road	£140,500
Vesper walk	£55,500
Brecks Lane	£59,500
Marygate	£250,000
The Green (Westfield), Acomb	£200,000
Moor Lane	£222,000
A59 Harrogate Road (design)	£25,500
Barbican Rd	£111,500

23/24 Design works (PRELIMS)	£254,500
Total	£2,142,000