

Annex 1 – Highway and Drainage Budgets

The table below provides detail of the budgets approved at 22/23 Budget. It also includes the value of slippage from previous years which relates to schemes previously approved and identifies the real funding for 2022/23 which is available for new schemes.

Highway & Drainage Budgets 2022/23	Full Council approved Budget £'000	Scheme carry forward £'000	New Funding £'000	Of Which External £'000
Highway Schemes	7,917	-920	6,997	2,207
Highways - Tadcaster Road	0		0	
Drainage Investigation and Renewal	850	-150	700	
York City Walls	376		376	
Ward Committees	250		250	
National Cycle Network Route 65 Repairs	0		0	
Street Lighting	644		644	
Highway Drainage	200		200	
Fordlands Road Flood Defences	0		0	
Non Illuminated Signage	0		0	
Knavesmire Culverts	0		0	
River Bank Repairs	0		0	
Flood Alleviation Schemes incl Germany Beck	1,000	-1,000	0	
Total				

The Highway Schemes budget line (£6,997k) includes a number of smaller budget lines that are shown in the annexes of the report. The table below details the breakdown

Highway Schemes	Budget £'000	Detail
Large Patching	864.5	Annex 2
Carriageway Repairs	2,142.0	Annex 3
Footway Repairs	855.5	Annex 4
Surface Dressing	185.0	Annex 11
Potholes and Reactive Mtce	1,750.0	Annex 12
Traffic Signal Asset Renewal	1,200.0	Main Report
Total	6,997.0	