

## Annex 1 - Council Approved 2021/22 Transport Capital Budget

Funding	2021/22 Budget £1,000s	Amend ments £1,000s	Revised Budget £1,000s
Local Transport Plan Grant	1,582		1,582
Traffic Signal Asset Renewal Programme	1,887	-500	1,387
Developer Funding (Section 106)	97	-28	69
Clean Bus Technology Grant	312	-95	217
Local Transport Plan Schemes (CYC Funding)	745		745
Walking & Cycling Schemes (CYC Funding)	500	-440	60
Bishophill/ Micklegate Public Realm Improvements	230	-230	0
CCTV Upgrades Programme	157		157
Access Barrier Review	100		100
Car Park Improvements	38		38
Active Travel Fund	1,100	-850	250
Bridge Maintenance	515		515
City Fibre Network	410	-410	0
Flood Sign Renewal	200		200
Outer Ring Road Dualling	3,107		3,107
York Station Gateway	4,863	-1,922	2,941
Hyper Hubs	927		927
Smarter Travel Evolution Programme	1,501		1,501
EV Charging Asset Replacement	374		374
City Centre Access & Security	1,332	-1,132	200
Clean Air Zone	463		463
Scarborough Bridge	283		283
Haxby Station	650		650
Tadcaster Road Transport Improvements	150		150
Castle Gateway Transport Development	355	-155	200
<b>Total</b>	<b>21,879</b>	<b>-5,762</b>	<b>16,117</b>