

Annex 1 2021/22 Savings Proposals for Health & Adult Social Care

Ref	Portfolio	Proposal Description	2021/22 Impact £000	2022/23 Impact £000	Total Saving Impact £000
HASC1	Health & Adult Social Care	Service Transformation Growth Repurposed Use the Local Government Association and peer review to support the programme of adult social care transforming services rather than employing consultancy firms.	(110)		(110)
HASC2	Health & Adult Social Care	Adult Social Care Staffing Undertake a review of adult social care roles to make the most efficient and effective use of the service without impacting on service delivery.	(98)	(79)	(177)
HASC3	Health & Adult Social Care	Explore opportunities to partner with independent sector The independent sector in York has a strong track record of providing high quality home care services. Further investment in the independent sector can deliver greater volume, improved outcomes and lower unit costs whilst still ensuring staff are paid at the Living Wage Foundation rate.	(147)	(440)	(587)
HASC4	Health & Adult Social Care	Home First - No Permanent Placements from a hospital bed to Residential Care Reduce the number of residential placements by promoting Home First and continuing with the "No Permanent Placements" model to support people in their own homes, extra care housing and communities, particularly following discharge from hospital.	(68)		(68)
HASC5	Health & Adult Social Care	Older People's Accommodation Programme As the Older People's Accommodation Programme matures and the full range of developments and reposition is realised across the city, the additional investment made should deliver a saving as more placements will be made at the agreed cost of care.	(236)		(236)
HASC6	Health & Adult Social Care	Adult Social Care Customer Income An inflationary increase in customer income. Higher income due to the assumed increase in benefit rates in 2021/22.	(224)	(224)	(448)
HASC7	Health & Adult Social Care	Continuing Health Care (CHC) Income Improve the Continuing Health Care and Section 117 Mental Health Aftercare processes and increase the income generated on customers' behalf.	(500)		(500)
HASC8	Health & Adult Social Care	External Social Care To support customers through Talking Points and other measures so that the number of residents requiring formal social care is reduced.	(106)		(106)
HASC9	Health & Adult Social Care	Better Care Fund The Better Care Fund sets aside a proportion of non-recurring funds to address in year pressures which are anticipated each year, and which remain important in the context of the pandemic. This set aside sum could be used to fund existing pressures that fall within the remit of the fund, such as where the council needs to support local providers by paying above the standard council rate.	(350)		(350)
HASC10	Health & Adult Social Care	Out of Area Placements Delivering care closer to home rather than expensive out of area placements.	(83)		(83)
HASC11	Health & Adult Social Care	Independent Living Schemes Employ a telecare practitioner to work alongside the social worker embedded in the Adult Commissioning Team and target a reduction in the cost of Independent Living Scheme placements through increased use of technology to support customers' needs.	(20)	(20)	(41)
HASC12	Health & Adult Social Care	Supported Living Appoint two experienced and established social workers to ensure that people in Supported Living Schemes are receiving the appropriate level of support..	(86)	(286)	(371)
HASC13	Health & Adult Social Care	Residential and Nursing Care Care Homes in York usually operate at 98% occupancy levels, currently the figures are significantly lower due to fewer placements both from the Council and self-funders and the ongoing effect of the pandemic. This gives an opportunity to test the market and seek the appetite for providers to enter into guaranteed contracts with the Council and to explore the options to commission placements at lower fee levels than the Council currently pays in return for guaranteed levels of business.	(260)	(260)	(520)
HASC14	Health & Adult Social Care	Community Support Work to enhance community capacity and individual strengths and combat isolation will build resilience and reduce pressures on frontline services.	(194)	(194)	(388)
HASC15	Health & Adult Social Care	Use of Technology in Adult Social Care Enhance and develop the offer to residents around using technological and digital solutions to achieve better outcomes.	(194)	(194)	(388)
HASC16	Health & Adult Social Care	Reablement Review the service and service specification to increase the amount of time spent on providing care.	(47)	(85)	(132)
HASC17	Health & Adult Social Care	Commissioning & Contracts A small restructure of the Commissioning & Contracts team that removes some currently vacant posts.	(20)		(20)
HASC18	Health & Adult Social Care	Health Trainers Restructure the service to operate more efficiently	(35)		(35)

Ref	Portfolio	Proposal Description	2021/22 Impact £000	2022/23 Impact £000	Total Saving Impact £000
HASC19	Health & Adult Social Care	Health Checks Review the delivery model for carrying out health checks resulting in lower costs, eg room bookings	(15)		(15)
HASC20	Health & Adult Social Care	Healthy Child Service Restructure of the Healthy Child Service reviewing career grading structure and administrative support to the service without impacting service delivery.	(100)		(100)
HASC21	Health & Adult Social Care	Public Health Team Restructure the service to operate more efficiently	(33)		(33)
Total Savings			(2,925)	(1,781)	(4,707)