

*****2019-23 Capital Master spreadsheet*****

Supplier Key	HIGHWAYS	Transport	Public Realm	Asgard	P&T	Supplier	CIO
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SCHEME REF	WARD	Priority	Scheme Title	Scheme Details	Gateway 1	Date received	Split	Going to Board?	Gateway 2	Supplier/current officer	Funding Source	Gateway 3	Works Estimated cost	Date quote sent to Ward Team	Consultation and Date	Consultation completed	Gateway 4	Ward Approval.	Cost code
					Walkabout completed?				Ward Board Decision date			Design Estimate					Ward Approval.		
DW-20-27	Dringhouses and Woodthorpe		Sign for carpark entrance Moorcroft Road	Sign on lamp post indicating entrance to car park near shops for GP and Dentist customers		23/06/20			22/07/20	DG	HIGHWAYS		£500.00	13/10/20				12/11/20	
DW-20-30	Dringhouses and Woodthorpe		Street sign indicating houses for Jervis Road and Ebor Court	Street sign required to distinguish between Jervis Road and Ebor Court		23/06/20			22/07/20	DG	HIGHWAYS		£500.00	13/10/20				12/11/20	
FH-19-15	Fulford and Heslington	w	Heslington PC benches	Ward capital grant for benches	NA	20/02/20			22/07/20	CB	HIGHWAYS		£1,719.90	NA				13/07/20	
FH-19-16	Fulford and Heslington	w	Fulford PC gate	Ward capital grant for a gate		20/02/20			22/07/20	CB	HIGHWAYS		£4,500.00	NA				13/07/20	
OD-20-09	Osbalwick and Derwent		intake lane dunnington- capital grant	Intake Lane, Dunnington (Single Track Carriageway) - Ward highwasy grant install		07/08/20			04/11/20	CB	HIGHWAYS		9,000.00	NA				09/11/20	