

Annex 2

Funding sources for York Learning – Academic Year 2020/21

Funding source £000

	20/21
Education and Skills Funding Agency – Adult Education	881
Skills Funding Agency – Apprenticeships	134
Skills Funding Agency - Loan Funding	241
Education and Skills Funding Agency – core 16-18 and full time Education Funding Agency - High Needs Support	438
Education and Skills Funding Agency - Student Support	20
Local Authority High Needs Support Top up ( Element 2 and 3)	913
Fee Income	200
HNS Management Fee	105
Private Exam Fees	1
ICT training CYC	11
Learner Support 19+ Hardship	6
Miscellaneous income Electrician testing etc	1
Central government funding to support refugees learning	20
Shine	5
Digital Make it Click	5
Action towards inclusion contract ( Big Lottery)	48
Positive Progressions contract ( Big Lottery)	36
Thrive at Work	49
Total	3,114

The total figures represent the maximum income that the service could achieve in this period.