

Annex 1 2020/21 Savings Proposals for Housing & Safer Neighbourhoods

Ref	Portfolio	Proposal Description	2020/21 Impact £000	2021/22 Impact £001	Total Saving Impact £'000
HEALTH, HOUSING AND ADULT SOCIAL CARE					
HHASC1	Housing & Safer Neighbourhoods	Housing - Hostels Inflationary increase in Hostel rents	(15)		(15)
HHASC2	Housing & Safer Neighbourhoods	Housing - Hostels Realignment of void budgets to provide consistency across both Hostel sites	(7)		(7)
HHASC3	Housing & Safer Neighbourhoods	Housing - Homelessness The consolidation of Homelessness Reduction funding streams has created efficiencies in this area allowing for base budget to be reduced without any impact on the service	(15)		(15)
HHASC4	Housing & Safer Neighbourhoods	Housing Deletion of the storage and removals budget, since this service is now minimal and there are other prevention strategies and arrangements for storage in place.	(3)		(3)
HHASC5	Housing & Safer Neighbourhoods	Housing - Howe Hill Conversion of 5 double rooms at Howe Hill to 10 single rooms will provide additional rent and increase capacity	(12)	(35)	(47)
HHASC6	Housing & Safer Neighbourhoods	Traveller Sites Inflationary increase in Traveller rents as governed by Mobile Homes Act	(5)		(5)
HHASC7	Housing & Safer Neighbourhoods	Private Sector Housing Increase in Disabled Facilities Grant (DFG) admin charge income	(16)		(16)
HHASC8	Housing & Safer Neighbourhoods	Community Safety Increased contribution from external partners to fund admin staff supporting the delivery of multi agency work	(15)	(15)	(30)

(88)	(50)	(138)
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ECONOMY AND PLACE

EP2	Housing & Safer Neighbourhoods	Licensing Inflationary increase in fees and charges	(5)		(5)
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(5)	0	(5)
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Total Savings	(93)	(50)	(143)
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