

Annex 1 2020/21 Savings Proposals for Health & Adult Social Care

Ref	Portfolio	Proposal Description	2020/21 Impact £000	2021/22 Impact £000	Total Saving Impact £000
HEALTH, HOUSING AND ADULT SOCIAL CARE					
HHASC9	Health & Adult Social Care	Yorkcraft Review Yorkcraft business model. Undertake a review of the supported employment opportunities offered by Yorcraft so they are maximised, and the reliance on support from the council budget is reduced over three years.	(62)		(62)
HHASC10	Health & Adult Social Care	Be Independent Review existing model and explore integration opportunities with NHS to create efficiencies and a better service for customers	(100)		(100)
HHASC11	Health & Adult Social Care	Provider Services Redesign provider services delivery model to create more efficient delivery.	(50)	(50)	(100)
HHASC12	Health & Adult Social Care	Residential Placements Reduce number of residential placements. Implement "No Permanent Placements" model and support people in their own homes, in extra care housing and in communities	(68)	(68)	(136)
HHASC13	Health & Adult Social Care	ASC Review Process Introduce a review process that, from the start of an individual's support, builds on individual and community strengths, reducing the need for commissioned support. Use Trusted assessors to increase the effectiveness of our assessment and review process in helping people access	(300)		(300)
HHASC14	Health & Adult Social Care	ASC Customer Income Inflationary increase in customer income. Likely increase in customer income due to increase in benefit rates.	(295)		(295)
HHASC15	Health & Adult Social Care	Older People's Accommodation As the programme matures and the full range of developments and reprovion is realised across the city, the additional investment made will deliver a saving as more placements will be made at the agreed cost of care.	(60)		(60)

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HHASC16	Health & Adult Social Care	Continuing Healthcare (CHC) Income Improvements to our processes for assessing eligibility and securing CHC income. This is a continuation of the current mitigation project and assumes a move over a number of years to LA average levels of CHC contributions.	(500)		(500)
HHASC17	Health & Adult Social Care	Transitions from Children's Services Managing expectations of individuals transitioning into Adult Social Care. Work with families and individuals to ensure packages are maximising independence and not creating over dependence on formal social care	(30)		(30)
HHASC18	Health & Adult Social Care	External contribution to post The Clinical Commissioning Group (CCG) is now funding 50% of the Assistant Director Joint Commissioning post.	(53)		(53)
HHASC19	Health & Adult Social Care	Reablement Improve effectiveness of Reablement. Work with partners to ensure the right support is provided at the right time to the right people in order to reable customers as fully as possible with a view to reducing steadily but significantly the need for formal social care	(38)		(38)
HHASC20	Health & Adult Social Care	Commissioning - Intensive Housing Management Support An efficiency saving that has already been achieved on this contract allowing the budget to be reduced	(40)		(40)
HHASC21	Health & Adult Social Care	Burnholme Community Hub A review of the current day services provided to ensure they are operating efficiently	(30)		(30)
HHASC22	Health & Adult Social Care	Commissioning - Housing Related Support A target reduction to remove duplication of service provision.	(160)		(160)
HHASC23	Health & Adult Social Care	Sensory and Impairment This saving is already achieved following a remodelling of the Sensory and Impairment Service	(40)		(40)

Total Savings	(1,826)	(118)	(1,944)
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