

Annex 2 2020/21 HRA Savings Proposals for Housing and Safer Neighbourhoods

Ref	Portfolio	Proposal Description	2020/21 Impact £000	2021/22 Impact £001	Total Saving Impact £'000
HRA1	Housing & Safer Neighbourhoods	Building Repairs - Technological Efficiencies Use of smart mobile technology to increase workforce productivity	(73)	(36)	(109)
HRA2	Housing & Safer Neighbourhoods	Building Repairs - Reduction in Sub-Contractor Spending Reduce the need for sub-contractors using in-house staff to deliver repairs	(200)		(200)
HRA3	Housing & Safer Neighbourhoods	Building Repairs - Reduction in Void Repair Costs Targeted savings on time taken and cost incurred on making repairs to void properties	(100)		(100)
HRA4	Housing & Safer Neighbourhoods	Building Repairs - Other Properties Following the significant refurbishment of supported housing scheme the day to day revenue budget can be reduced	(20)		(20)
HRA5	Housing & Safer Neighbourhoods	Housing Management - James House the new Hostel facility will provide additional rental income along with reduced running costs from consolidated provision of service	(50)		(50)
HRA6	Housing & Safer Neighbourhoods	Housing Management - Miscellaneous Savings arising form additional lease property income and Right to buy admin charges	(10)		(10)
HRA7	Housing & Safer Neighbourhoods	Community Safety Deletion of part time vacant post in the Anti Social Behaviour hub funded from the HRA	(18)		(18)

(471)	(36)	(507)
-------	------	-------