

Annex 1 2020/21 Savings Proposals for Economy & Strategic Planning, Environment & Climate Change, Transport

Ref	Portfolio	Proposal Description	2020/21 Impact £000	2021/22 Impact £001	Total Saving Impact £'000
ECONOMY AND PLACE					
EP1	Economy & Strategic Planning/ Environment & Climate Change	Public Protection Inflationary increase in fees and charges	(5)		(5)
EP4	Transport	Parking Income Proposals include * 10p per hour increase on the day rate * £1 Evening increase for non Minster Badge Holders (no change for Minster badge holders) * £10 Increase in Minster Badge (valid for 2 years) * Additional Respark Zones * Contract Parking Inflation * Additional Diesel Duty (to implement from 2021/22)	(450)	(20)	(470)
EP5	Transport	Highway Regulation Service Inflationary increase in fees and charges	(15)		(15)
EP6	Transport	Bridge Maintenance Capitalise the majority of the Bridge Engineer post	(35)		(35)
EP7	Environment & Climate Change	Household Waste Recycling Centres Inflationary increase in fees and charges	(5)		(5)
Total Savings			(510)	(20)	(530)