

Annex 4 2020/21 HRA Capital Schemes

HRA Schemes	2020/21			2021/22			2022/23			2023/24			2024/25			Existing Cap Prog Total £000	Total CRAM Bids	New Cap Prog Total £000
	Existing Budget	CRAM Bid	New total	Existing Budget	CRAM Bid	New total	Existing Budget	CRAM Bid	New total	Existing Budget	CRAM Bid	New total	Existing Budget	CRAM Bid	New total			
Major Repairs & Modernisation of Council Stock	10,488	-	10,488	8,274	-	8,274	8,571	-	8,571	8,034	-	8,034	-	7,541	7,541	35,367	7,541	42,908
Private Water supply pipe renewal	756	(696)	60	25	35	60	25	325	350	-	-	-	-	-	-	806	- 336	470
Assistance to Older & Disabled people	440	150	590	450	150	600	460	150	610	470	150	620	-	630	630	1,820	1,230	3,050
IT Infrastructure	450	-	450	-	-	-	-	-	-	-	-	-	-	-	-	450	-	450
Housing Environment Improvement Programme	170	-	170	170	-	170	170	-	170	170	-	170	-	170	170	680	170	850
Building Insulation Programme	-	250	250	-	250	250	-	250	250	-	250	250	-	-	-	-	1,000	1,000
TOTAL - HRA Funded	12,304	(296)	12,008	8,919	435	9,354	9,226	725	9,951	8,674	400	9,074	-	8,341	8,341	39,123	9,605	48,728