

TAXI LICENSING ACCOUNT

	2018/19		2017/18	
	£	£	£	£
Expenditure				
Employees				
Salary - City of York Council	93.2		86.1	
Temporary - CY Trading	57.9	151.1	24.6	110.7
Indirect Employee Costs		1.0		1.7
Transport		0.3		1.1
Supplies & Services				
Vehicle Inspections, Licence Checks & Signage	28.8		32.4	
DBS Checks	34.1		15.8	
Unmet Demand Survey	0.4		8.3	
Harmonisation Project Consultation Costs	5.0		0.0	
Prosecution/Appeals Solicitor	4.1		3.8	
Barrister	2.8		1.5	
Other	16.9	92.1	15.0	76.8
Management, Central Support Costs & Accommodation		58.1		57.0
<hr/>				
TOTAL EXPENDITURE		302.6		247.3
<hr/>				
Surplus Brought Forward		-65.3		-54.0
Income				
Multi Year Licence Income Brought Forward	-61.3		-99.4	
Received In Year	-275.6		-220.5	
Multi Year Licence Income Carried Forward	25.1	-311.8	61.3	-258.6
Surplus Carried Forward		74.5		65.3
<hr/>				
TOTAL INCOME		-302.6		-247.3
<hr/>				
NET COST OF TAXI LICENSING ACCOUNT		0.0		0.0
<hr/>				