



CEC - Children in Care Strategic Partnership 2018/2019

ANNEX B

No of Indicators = 18 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub January 2019

			Previous Years			2018/2019						
		Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Children's Social Care	EFL3	% of assessments of children's social care carried out within 45 working days of referral	Monthly	75.20%	59.60%	88.38%	93.00%	89.00%	77.00%	-	-	Up is Good Red
		Benchmark - National Data	Monthly	83.40%	82.90%	82.70%	-	-	-	-	-	
		Benchmark - Regional Data	Monthly	82.60%	80.10%	80.90%	-	-	-	-	-	
		Benchmark - Comparator Data	Monthly	87.10%	83.50%	83.60%	-	-	-	-	-	
Children's Social Care - Adoptions	CSS5	Average number of days between adopted children becoming looked after and moving in with their adoptive family (3 year cohort) - (YTD)	Quarterly	513 (cohort 36)	492	455	524	389	418	-	-	Up is Bad Neutral
	CSS6	Average number of days between court authority to place children for adoption and the date of matching to a family for adopted children (3 year cohort) - (YTD)	Quarterly	202	176	90	94	94	83	-	-	Up is Bad Neutral
	CSS7	% of adopted children who wait <14 mths from entering care to moving in with adoptive family (16 mths in 2015, 18 mths in 2014, 20 mths in 2013) - (Rolling 3 years)	Quarterly	64.00%	67.00%	79.00%	80.00%	77.00%	78.00%	-	80%	Up is Good Neutral
Children's Social Care - Care Leavers	147	% of care leavers in suitable accommodation aged 17-21 (19-21 until 2016/2017) - (Snapshot)	Monthly	92.00%	97.44%	91.00%	80.00%	79.00%	75.00%	-	-	Up is Good Neutral
	148	% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017) - (Snapshot)	Monthly	68.00%	75.64%	71.00%	63.00%	62.00%	59.00%	-	75%	Up is Good Neutral

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Children's Social Care - Children Looked After	62	% of children looked after having 3 or more moves of placement in the last 12 months - (Snapshot, YTD prior to 2016/17)	Monthly	8.90%	7.40%	11.76%	15.00%	11.00%	12.00%	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	10.00%	10.00%	10.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.00%	11.00%	11.00%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	12.60%	12.20%	12.20%	-	-	-	-	-		
	63	% of children looked after who have been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement with their previous placement together last for at least 2 years - (Snapshot, YTD prior to 2016/17)	Monthly	63.60%	66.83%	58.80%	59.00%	59.00%	58.00%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	68.00%	70.00%	70.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	70.00%	71.00%	70.00%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	67.30%	68.10%	67.00%	-	-	-	-	-		
	66	% of children looked after cases which were reviewed within required timescales - (Rolling 12 Months)	Monthly	84.70%	66.83%	95.19%	91.00%	93.00%	95.00%	-	-	Up is Good	▲ Green
	CF4	% of health needs assessments undertaken for children looked after for more than 1 year - (Snapshot)	Monthly	74.50%	60.99%	72.41%	71.00%	76.00%	73.00%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	90.00%	89.40%	88.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	92.70%	91.80%	93.00%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	89.00%	84.20%	85.20%	-	-	-	-	-		
CIC1	% of children in care whose Initial Health Assessment was within 20 working days of entering care (new for 2016/17)	Quarterly	-	-	-	6.00%	31.00%	7.00%	-	-	Up is Good	▼ Red	

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Children's Social Care - Children Looked After	CSC042b	% of Under 5's with Health Assessments Up to Date - (Snapshot)	Monthly	100.00%	97.14%	53.33%	87.00%	94.00%	95.00%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	83.20%	82.50%	85.00%	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	94.80%	93.10%	94.00%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	83.00%	90.50%	95.60%	-	-	-	-	-		
	CSC042d	% of dental checks undertaken for children looked after for more than 1 year - (Snapshot)	Monthly	53.10%	29.08%	44.83%	63.00%	58.00%	49.00%	-	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	84.10%	83.40%	84.00%	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	85.60%	83.20%	84.00%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	74.60%	78.50%	82.80%	-	-	-	-	-		
	CSC055	% of children in care offending (children looked after for at least 12 months aged 10+, proven offending)	Annual	3.80%	5.60%	5.70%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	5.00%	4.50%	4.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.10%	4.70%	5.00%	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	6.40%	5.10%	5.10%	-	-	-	-	-		
	EFL1	Children Looked After per 10k - (Snapshot)	Monthly	53	55	53	56	56	56	-	51-57	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	60	62	64	-	-	-	-	-		
		Benchmark - Regional Data	Annual	63	67	71	-	-	-	-	-		
		Benchmark - Comparator Data	Annual	54.2	57.2	60.5	-	-	-	-	-		
		Number of Children Looked After - (Snapshot)	Monthly	191	204	197	207	206	207	-	190-210	Neutral	◀▶ Neutral
	EH4	% of PEP completed - (Snapshot)	Quarterly	NC	NC	NC	-	-	-	-	-	Up is Good	◀▶ Neutral

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Children's Social Care - Children	MI Pack 2	% of CLA starters who have previously been looked after - (YTD)	Monthly	17.81%	19.05%	18.75%	0.00%	8.00%	17.00%	-	-	Up is Bad Green	
	PHOF39	Average strengths and difficulties score of the emotional and behavioural health of children looked after continuously for 12 months at 31 March - (Snapshot)	Monthly	13	16.11	15.19	15	15	14	-	-	Up is Bad Neutral	