

CITY OF YORK COUNCIL STRUCTURAL MAINTENANCE PROGRAMMES

City of York Council Capital Footway Programme 2017/18

| Road | Estimate (£) |
|-------------------|---------------------|
| Acacia Grove | 15,000 |
| Acomb Wood Drive | 12,000 |
| Alness Drive | 27,000 |
| Bellhouse Way | 60,000 |
| Castle Close | 10,000 |
| Copmanthorpe Lane | 18,000 |
| Cyprus Grove | 12,000 |
| Deveron Way | 14,000 |
| Eastholme Drive | 4,000 |
| Elder Grove | 8,000 |
| Eldon Street | 4,000 |
| Etty Avenue | 40,000 |
| Fulford Road | 24,000 |
| Grange Close | 23,000 |
| Green Dike | 7,000 |
| Harrington Avenue | 9,000 |
| Heslington Road | 23,000 |
| Kingsway North | 30,000 |
| Total | 340,000 |

Wards Highway

| | |
|----------------------------------|----------------|
| New Walk Resurfacing | 20,000 |
| Naburn Footpath (to Cottages) | 5,500 |
| Greenshaw Dr/South Lane Footpath | 10,000 |
| Old Moor Lane Footpath | 7,120 |
| Little Hob Moor Cycle Path | 1,750 |
| Various locations | 205,630 |
| Total | 250,000 |

Slurry Sealing

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|-------------------|---------------|
| Various Locations | 75,000 |
| Total | 75,000 |

Concrete Repairs

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|-------------------|--------|
| Various Locations | 85,000 |
|-------------------|--------|

Total 85,000

City of York Council Drainage Capital Programme 2017/18

Various Locations 200,000

Total 200,000

City of York Council Drainage Investigation Programme 2017/18

Various Locations 200,000

Total 200,000

City of York Council Capital Bridge Programme 2017/18

Various Locations 200,000

Total 200,000

City of York Council Capital Street Lighting Programme 2017/18

Various Locations 578,000

Total 578,000

City of York Council City Fibre Reinstatement Programme 2017/18

Various Locations 50,000

Total 50,000

City of York Council City Walls Restoration Programme 2017/18

Various Locations 300,000

Total 300,000

City of York Council Targeted Improvements Programme 2017/18

Various Locations 100,000

Total 100,000

City of York Council Highways Acceleration Programme 2017/18

Footway Schemes

| | |
|------------------------|--------|
| Acomb Wood Close | 4,000 |
| Ashbourne Way | 5,000 |
| Avon Drive | 28,000 |
| Brownlow Street | 8,500 |
| Burton Green | 3,500 |
| Camires Avenue | 3,500 |
| Dudley Street | 6,000 |
| Fairfields Drive | 33,000 |
| Fosslands View | 2,500 |
| Foxwood Lane | 8,500 |
| Fulford Road | 23,000 |
| Green Dike | 3,000 |
| Highlands Avenue | 5,000 |
| Houndsway | 10,000 |
| Julia Avenue | 2,000 |
| Keeble Park North | 24,500 |
| Kingsclere | 28,000 |
| Markham Crescent | 8,000 |
| Meadowbeck Close | 3,000 |
| Mulberry Drive | 3,000 |
| North Lane | 7,000 |
| Osprey Close | 3,000 |
| Park Close | 8,000 |
| Piccadilly | 10,500 |
| Raynard Court | 2,000 |
| Redcoat Way | 4,000 |
| Redwood Drive | 3,000 |
| Ripley Grove | 7,500 |
| Runswick Avenue | 23,000 |
| Scarcroft Road | 16,000 |
| Station Avenue | 3,000 |
| Steeple Close | 10,000 |
| Stockton Lane | 35,000 |
| The Village – Earswick | 3,000 |
| Vyner Street | 2,000 |
| West End | 23,000 |
| Westfield Lane | 32,000 |
| Westpit Lane | 8,000 |
| Wigginton Road | 5,000 |
| Wilkinson Way | 12,000 |
| Windsor Drive | 59,000 |

Carriageway Schemes

| | |
|-------------------|------------------|
| Byland Avenue | 44,000 |
| Earle Street | 18,500 |
| Hambleton Terrace | 41,000 |
| Hillcrest Avenue | 24,000 |
| Morrell Court | 8,000 |
| Moss Street | 28,000 |
| Newton Terrace | 17,500 |
| Nunthorpe Avenue | 25,000 |
| Park Grove | 34,000 |
| Poplar Street | 32,000 |
| Rosedale Avenue | 85,000 |
| Sandyridge | 64,000 |
| Severus Street | 46,000 |
| Wasdale Close | 9,000 |
| Winchester Avenue | 36,000 |
| Total | 1,000,000 |

Total City of York Council Structural Maintenance

Total **3,378,000**

LTP STRUCTURAL MAINTENANCE PROGRAMMES

LTP Roads Programme 2017/18

| Road | Estimate (£) |
|------------------------|------------------|
| Askham Lane | 59,000 |
| Bouthwaite Drive | 77,000 |
| Burton Green | 220,000 |
| Dodsworth Avenue | 113,000 |
| Fifth Avenue | 108,000 |
| Filey Terrace | 35,000 |
| Hunters Way | 71,000 |
| Belgrave Street | 6,000 |
| Lady Hamilton Gardens | 6,000 |
| Leeman Road | 16,000 |
| Middlethorpe Grove | 137,000 |
| Bracken Road | 81,000 |
| Count De Burgh Terrace | 8,000 |
| Garfield Terrace | 48,000 |
| Queen Victoria Street | 66,000 |
| Slessor Road | 5,000 |
| Troutsdale Avenue | 24,000 |
| Yearsley Crescent | 38,000 |
| Total | 1,118,000 |

Surface Dressing Programme

| | |
|-------------------|----------------|
| Various Locations | 200,000 |
| Total | 200,000 |

LTP Patching Programme

| | |
|-------------------|----------------|
| Various Locations | 200,000 |
| Total | 200,000 |

LTP Footway Programme 2017/18

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|------------------|--------|
| Huntington Road | 52,000 |
| Langley Court | 7,700 |
| Longcroft | 3,300 |
| Lord Mayors Walk | 6,000 |
| Lowther Street | 33,000 |
| Main Street | 8,000 |

| | |
|---------------------|--------|
| Markham Street | 8,000 |
| Middlecroft Drive | 43,000 |
| Mill Lane | 20,000 |
| Murton Way | 45,000 |
| North Lane | 8,300 |
| Oaken Grove | 13,300 |
| Pheasant Drive | 14,000 |
| Riverside Walk | 16,000 |
| Riversvale Drive | 15,400 |
| Shelley Drive | 6,000 |
| Shipton Road | 29,500 |
| St Giles Road | 11,500 |
| Stirrup Close | 18,500 |
| The Gallops | 31,000 |
| The Village – Haxby | 56,000 |
| Walmer Carr | 45,500 |
| Westfield Grove | 9,000 |

Total 500,000

Incentive Fund

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| Various Locations | 170,000 |
|-------------------|---------|

Total 170,000

Pothole Funding

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|-------------------|---------|
| Various Locations | 184,000 |
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Total 184,000

Total LTP Structural Maintenance

Total 2,372,000