



# Learning & Culture Policy & Scrutiny 2015/2016

No of Indicators = 70 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Strategic Business Intelligence Hub March 2016

			Previous Years			2015/2016							
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Education (Adult)	CJGE17	% of working age population qualified - No qualifications	Annual	6.50%	6.90%	4.80%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.70%	9.40%	8.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.60%	10.60%	9.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	79.80%	80.30%	82.60%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	71.80%	72.40%	73.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	68.50%	69.30%	70.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	65.60%	65.80%	68.40%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	54.90%	55.70%	56.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.20%	51.50%	52.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	41.20%	40.20%	40.30%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	34.20%	35.10%	36.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	29.40%	29.80%	29.70%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Ques001	Total participation in education (inc PT) and work based learning	Discontinued	91%	-	-	-	-	-	-	-	Up is Good	Neutral	
Education (Young People)	83	Attainment of a Level 3 qualification by age 19 - FSM group	Annual	32.00%	23.00%	(Avail Apr 2016)	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	34.00%	35.00%	(Avail Apr 2016)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.00%	29.00%	(Avail Apr 2016)	-	-	-	-	-		
	ES10	Free childcare places for 2 year olds	Discontinued	-	279	-	-	-	-	-	-	Neutral	Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	-	239 (78%)	350 (70%)	-	-	-	-	-	Up is Good	Good

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Educational Attainment	102a	%pt gap in achievement of Level 4+ Reading, Writing & Maths at Key Stage 2 between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	26%	20%	19%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	18.00%	16.00%	15.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.00%	18.00%	18.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	11	11	-	-	-	-	-		
	102b	%pt gap in achievement of 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers - (Snapshot)	Annual	32%	39%	(Avail Mar 2016)	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	26.30%	26.70%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.60%	30.60%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
	73a	% of pupils achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	77%	79%	81%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	75.00%	79.00%	80.00%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	73.00%	76.00%	78.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	2	-	-	-	-	-		
	75a	% of pupils achieving 5+ A*-Cs GCSE inc. English & Maths at Key Stage 4 (new First Entry definition) - (Snapshot)	Annual	-	62.30%	62.70%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	-	53.40%	56.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	53.90%	53.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	1	1	-	-	-	-	-		
79	% of young people who achieve a Level 2 qualification by the age of 19 - (Snapshot)	Annual	86.00%	86.00%	87.20%	-	-	-	-	-	Up is Good	Neutral	
	Benchmark - National Data	Annual	83.00%	84.50%	85.40%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	81.10%	83.20%	84.10%	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	3	3	3	-	-	-	-	-			

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			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Educational Attainment	80	% of young people who achieve a Level 3 qualification by the age of 19 - (Snapshot)	Annual	61.7%	61.9%	63.40%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	56.10%	57.40%	58.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	52.00%	53.30%	53.70%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	-	-		
	82	% gap between young people who were in receipt of FSM at 15 who attain a Level 2 qualification by the age of 19 and their peers - (Snapshot)	Annual	31%	23%	17%	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	17%	16%	17%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	22%	20%	21%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	11	2	-	-	-	-	-		
	Attain12	KS2 attainment in English for Asian pupils	Annual	N/A	N/A	N/A	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	N/A	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	N/A	-	-	-	-	-		
	Attain120	KS2 attainment in English for Mixed race pupils	Annual	N/A	N/A	N/A	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	N/A	N/A	N/A	-	-	-	-	-		
		Benchmark - Regional Data	Annual	N/A	N/A	N/A	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	Attain13	KS2 attainment in English for Black pupils	Annual	N/A	N/A	N/A	-	-	-	-	-	Up is Good	Neutral
Benchmark - National Data		Annual	N/A	N/A	N/A	-	-	-	-	-			
Benchmark - Regional Data		Annual	N/A	N/A	N/A	-	-	-	-	-			
Attain130	KS2 attainment in English for Chinese pupils	Annual	N/A	N/A	N/A	-	-	-	-	-	Up is Good	Neutral	
	Benchmark - National Data	Annual	N/A	N/A	N/A	-	-	-	-	-			
	Benchmark - Regional Data	Annual	N/A	N/A	N/A	-	-	-	-	-			







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Annex A

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			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Educational Attainment	EH200	% of SEN pupils with a statement achieving 5+A*-C inc English & Maths GCSE	Annual	9.8%	10.40%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	9.50%	8.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.30%	7.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	2	-	-	-	-	-	-		
	EH5	% of SEN (non-statemented) pupils achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	18%	30%	29%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	38.00%	42.00%	43%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	32.00%	36.00%	38%	-	-	-	-	-		
	EH6	% of SEN pupils without a statement achieving 5+ A*-C inc English & Maths GCSE (new Best Entry definition) - (Snapshot)	Discontinued	25%	25%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Discontinued	25.30%	26.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Discontinued	22.30%	23.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Discontinued	8	9	-	-	-	-	-	-		
	Employment	PHOF41	Gap in employment rate for those with learning disabilities and the overall employment rate	Annual	66.20	65.50	60.40	-	-	-	-	-	Up is Bad
Regional Rank (Rank out of 15)			Annual	12	9	4	-	-	-	-	-		
Homelessness	HOU106	Number of 16-17 year olds accepted as homeless - (YTD)	Quarterly	2	1	1	0	0	0	-	-	Up is Bad	Good
Libraries	LIB01	Library Visits - All Libraries	Monthly	1,005,595	1,043,285	799,083	247,820	274,380	228,483	-	-	Up is Good	Bad
	LIB02	Books Borrowed - All Libraries	Monthly	-	-	778,615	199,832	221,236	193,425	-	-	Up is Good	Bad
Mental Health	PHOF39	Average strengths and difficulties score of the emotional and behavioural health of children looked after continuously for 12 months at 31 March	Annual	14.30	14.40	13.1	16.9	20.8	15.14	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 15)	Annual	6	5	-	-	-	-	-	-		
NEET	117	% of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	5.10%	4.50%	4.70%	4.70%	5.10%	4.80%	-	-	Up is Bad	Neutral



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NEET	<u>117a</u>	Number of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	262	257	253	207	262	-	-	Up is Bad	Bad
	<u>SE3</u>	% of Year 12-14 young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Monthly	-	25.47%	29.60%	29.60%	45.90%	43.00%	-	-	Up is Bad	Bad
	<u>SE3a</u>	Number of Year 12-14 young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Monthly	-	89	76	75	95	116	-	-	Up is Bad	Bad
Physical Activity	<u>PHOF01</u>	% of physically active and inactive adults - active adults	Annual	61.54%	66.16%	62.18%	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	56.03%	56.03%	57.04%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	55.27%	55.28%	56.08%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		
	<u>PHOF02</u>	% of active and inactive adults - inactive adults	Annual	23.67%	21.09%	21.57%	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	28.51%	28.34%	27.73%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	30.26%	28.73%	29.21%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Safeguarding (Young People)	<u>CYPL15a</u>	% of pupils who reported frequent verbal bullying incidents in Primary schools. (as recorded via the 'Someone to Turn to ' pupil survey) - (Snapshot)	Annual	8.00%	3.30%	NC	-	-	-	-	-	Up is Bad	Good
	<u>CYPL15b</u>	% of pupils who reported frequent verbal bullying incidents in Secondary schools Yr 8. (as recorded via the 'Someone to Turn to ' pupil survey) - (Snapshot)	Annual	4.50%	8.50%	NC	-	-	-	-	-	Up is Bad	Bad
	<u>EFL2</u>	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	38	36	34	34	37	40	-	-	Up is Bad	Bad
	<u>PHOF06</u>	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	22.96	21.59	15.7	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	3	1	-	-	-	-	-		
Tourism	<u>TOU01</u>	Room Occupancy	Monthly	77%	80.90%	74.76%	79.10%	85.70%	75.40%	-	-	Up is Good	Neutral
	<u>TOU04</u>	Average Room Rate	Monthly	£71.19	£73.38	£69.66	£81.43	£85.81	£81.41	-	-	Neutral	Neutral
	<u>TOU08</u>	Visits to Attractions: Big Attractions	Monthly	NC	2,975,912	2,866,401	746,921	921,844	1,252,958	-	-	Up is Good	Bad
	<u>TOU09</u>	Visits to Attractions: Small Attractions	Monthly	NC	259,973	276,399	75,386	77,086	51,845	-	-	Up is Good	Bad
	<u>TOU11</u>	Sessions on visitYork.org	Monthly	NC	1,868,119	2,121,529	379,237	404,218	599,009	-	-	Up is Good	Neutral

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Tourism	<u>TOU14</u>	Parliament Street Footfall	Monthly	7,941,059	7,844,253	9,616,941	2,131,369	2,361,747	2,125,920	-	-	Up is Good	Neutral
	<u>TOU15</u>	Visitor Information Centre Footfall	Monthly	NC	481,019	488,643	107,326	144,914	103,294	-	-	Up is Good	Good
Youth Offending	<u>45</u>	% of young people ending their YOT supervised order who are NEET (New definition from 2013/14 - cumulative) - (YTD)	Quarterly	27%	28%	19.50%	31.6%	27.0%	24.6%	-	20%	Up is Bad	Neutral