

DECISION SESSION - EXECUTIVE MEMBER FOR HOUSING & SAFER NEIGHBOURHOODS

THURSDAY, 16 JANUARY 2020

DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Decision Session Executive Member for Housing and Safer Neighbourhoods held on Thursday, 16 January 2020. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

Members are reminded that, should they wish to call in a decision, notice must be given to Democracy Support Group no later than 4pm on Monday 20 January 2020.

If you have any queries about any matters referred to in this decision sheet please contact Michelle Bennett, T: 01904 551573
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3. FINANCIAL STRATEGY 2020/21

Resolved:

The Executive Member considered the following, in the context of the overall budget;

- The 2020/21 revenue general fund savings proposals for their portfolio as set out in annex 1
- The 2020/21 HRA savings proposals for their portfolio as set out in annex 2
- The 2020/21 revenue HRA growth proposals for their portfolio as set out in annex 3
- The 2020/21 to 2024/25 HRA Capital Schemes as set out in annex 4
- The feedback from consultation for their portfolio as set out in annex 5

Reason:

To ensure that stakeholders have the opportunity to feed into the budget process in advance of the finalisation of the Financial Strategy 2020/21 to 2024/25.