



# Scrutiny - Economy, Place, Access and Transport 2024/2025

No of Indicators = 82 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
Produced by the Business Intelligence Hub January 2025

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	0.10%	0.10%	0.10%	0.10%	0.10%	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Monthly	0.30%	0.20%	0.20%	0.20%	0.20%	-	-	-		
		Benchmark - Regional Data	Monthly	0.30%	0.30%	0.30%	0.20%	0.20%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	CJGE130	Universal Credit Claimants	Monthly	11,103	11,524	13,258	13,250	13,506	-	-	-	Up is Bad	◄► Neutral
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	2.00%	1.70%	1.80%	1.70%	1.90%	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Monthly	4.20%	3.80%	3.90%	3.90%	4.20%	-	-	-		
		Benchmark - Regional Data	Monthly	4.50%	4.20%	4.30%	4.40%	4.70%	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	02. Employment and Skills	CJGE03	York's unemployment rate below the national (%pt) - (Snapshot)	Quarterly	1.50%	1.60%	1.40%	1.50%	-	-	-	-	Up is Good
CJGE05		% of Part time employees	Quarterly	23.00%	29.30%	29.80%	27.90%	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Quarterly	23.20%	23.60%	23.60%	23.40%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	24.50%	25.90%	25.00%	23.60%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	4	12	13	13	-	-	-	-		
CJGE17		% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	3.70%	3.00%	4.90%	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	6.60%	6.80%	6.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.80%	8.00%	7.60%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	4	-	-	-	-	-		
CJGE18		% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	87.90%	94.20%	90.00%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	78.20%	85.80%	86.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	76.40%	84.50%	85.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
CJGE20		% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	59.30%	60.30%	53.80%	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	43.50%	45.70%	47.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	38.00%	38.90%	41.20%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	3	4	-	-	-	-	-			
CJGE71	Employment Rate (%) (Male)	Quarterly	85.90%	85.10%	79.10%	79.50%	-	-	-	-	Up is Good	◄► Neutral	
	Regional Rank (Rank out of 15)	Quarterly	1	2	5	5	-	-	-	-			
CJGE72	Employment Rate (%) (Female)	Quarterly	77.80%	82.10%	76.80%	76.00%	-	-	-	-	Up is Good	◄► Neutral	
	Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	-	-	-	-			

			Previous Years			2024/2025							
			Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	emp1	% of working age population in employment (16-64)	Quarterly	81.80%	83.60%	78.00%	77.80%	-	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	1	1	2	2	-	-	-	-		
03. Business	BLW01	% of Total Employees working for an Accredited Living Wage employer	Annual	14.50%	16.00%	16.40%	-	-	-	-	-	Neutral	◀▶ Neutral
	CJGE23	% of vacant shops - City Centre	Monthly	8.49%	8.50%	8.87%	8.40%	7.94%	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data (Local Data Company)	Annual	14.40%	13.80%	14.00%	-	-	-	-	-		
	CJGE29	Business Deaths	Quarterly	805	760	(Avail Jan 2025)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Regional Rank (Rank out of 15)	Quarterly	13	13	(Avail Jan 2025)	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Discontinued	746	870	NA	-	-	-	-	-	Up is Good	◀▶ Neutral
	CJGE33	GVA per head (balanced calculations) (£)	Annual	33,571	37,313	(Avail Apr 2025)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	(Avail Apr 2025)	-	-	-	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	6.78	7.63	(Avail Apr 2025)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 11)	Annual	10	10	(Avail Apr 2025)	-	-	-	-	-		
	GWC01	% of Total Employees working for an Accredited Good Business Charter employer	Annual	12.10%	13.40%	13.50%	-	-	-	-	-	Neutral	◀▶ Neutral
	NBB01	Survival of Newly Born Businesses post 1 year	Annual	94.40%	93.90%	Due 2025	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark: Post 2 years	Annual	69.40%	Due 2025	Due 2026	-	-	-	-	-	Neutral	◀▶ Neutral
Benchmark: Post 3 years		Annual	Due 2025	Due 2026	Due 2027	-	-	-	-	-	Neutral	◀▶ Neutral	
04. Earnings	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£597.90	£611	£651.80	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	£613.10	£644.70	£689.70	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£568.50	£594.50	£634.70	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£194.70	£164.20	£153.20	-	-	-	-	-	Up is Bad	◀▶ Neutral
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£146.60	£44.70	£84.90	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£96.20	£99.70	£101.10	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£103	£113.20	£112.70	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	11	1	1	-	-	-	-	-			
05	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.38%	82.18%	79.68%	81.00%	-	80.44%	-	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	76.00%	N/C	74.00%	-	-	-	-	-		
		Benchmark - LG Inform	Quarterly	80.00%	79.00%	-	-	-	0.00%	-	-		
	% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	9.74%	10.64%	13.10%	13.18%	-	12.22%	-	-	Up is Bad	◀▶ Neutral	
	TAP30	% of Talkabout panel who think that the council are doing well at improving green spaces	Quarterly	43.26%	38.30%	36.84%	36.70%	-	37.50%	-	-	Up is Good	◀▶ Neutral
	% of Talkabout panel who think that the council are not doing well at improving green spaces	Quarterly	41.25%	45.74%	45.43%	42.02%	-	45.31%	-	-	Up is Bad	◀▶ Neutral	

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
01. Resident Surveys	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	36.53%	31.56%	28.41%	26.74%	-	31.19%	-	-	Up is Good	◀▶ Neutral
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	56.29%	59.42%	64.62%	64.44%	-	61.08%	-	-	Up is Bad	◀▶ Neutral
	TAP37	% of the panel reporting an 'excellent' experience when they last contacted the council about a service	Quarterly	-	-	10.92%	11.07%	-	11.36%	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'good' experience when they last contacted the council about a service	Quarterly	-	-	34.86%	29.07%	-	27.76%	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'satisfactory' experience when they last contacted the council about a service	Quarterly	-	-	34.51%	37.02%	-	38.17%	-	-	Up is Good	◀▶ Neutral
		% of the panel reporting a 'poor' experience when they last contacted the council about a service	Quarterly	-	-	19.72%	22.84%	-	22.71%	-	-	Up is Bad	◀▶ Neutral
06. Housing and Planning	CES13	New Homes Built on Previously Developed Land (%)	Quarterly	60.14%	76.72%	60.98%	-	89.52%	-	-	-	Up is Good	◀▶ Neutral
		Homes Provided on Greenfield Land (Gross)	Quarterly	167	115	222	-	37	-	-	-	Neutral	◀▶ Neutral
		Homes Provided on Brownfield Land (Gross)	Quarterly	252	379	347	-	316	-	-	-	Neutral	◀▶ Neutral
	CES905	% of major planning applications determined within 13 Weeks (NPI157a National Measure)	Quarterly	96.00%	93.00%	92.00%	100.00%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	87.00%	87.00%	91.00%	90.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	87.00%	90.00%	91.00%	92.00%	-	-	-	-		
	CES910	% of non-major planning applications determined within 8 Weeks (NPI157b National Measure)	Quarterly	92.00%	86.00%	78.00%	88.00%	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	85.00%	87.00%	89.00%	91.00%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	86.00%	89.00%	95.00%	83.00%	-	-	-	-		
	CJGE121a	Average House Price	Monthly	£306,919	£327,184	£314,438	£316,045	£326,681	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£292,523	£299,313	£294,696	£300,479	£303,579	-	-	-		
		Benchmark - Regional Data	Monthly	£199,607	£203,635	£209,868	£215,347	£215,613	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	CJGE171	Housing affordability (median house prices to earnings ratio)	Annual	8.85	9.3	(Avail Mar 2025)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	8.92	8.14	(Avail Mar 2025)	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	14	15	(Avail Mar 2025)	-	-	-	-	-			
CJGE173	Rent Affordability: Average monthly private rent as a percentage of median monthly salary - (2 bedroom properties)	Annual	29.69%	32.78%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	
	Benchmark - National Data	Annual	31.47%	30.82%	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	24.68%	25.21%	-	-	-	-	-	-			
CJGE178	Private rents (Average) - All (£)	Annual	£868	£937	(Avail Mar 2025)						Up is Bad	◀▶ Neutral	
	Benchmark - National Data	Annual	£926	£960	(Avail Mar 2025)								
	Benchmark - Regional Data	Annual	£661	£709	(Avail Mar 2025)								

			Previous Years				2024/2025						
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
07. Public Protection	HM01	Gross Additional Homes Provided	Quarterly	419	494	569	-	353	-	-	-	Up is Good ▲ Green	
	HM03	Net Additional Homes Provided	Quarterly	402	459	528	-	339	-	-	-	Up is Good ▲ Green	
	HM07	Net Housing Consents	Quarterly	327	1,559	658	-	383	-	-	-	Up is Good ▲ Green	
	PP04	% of customers who were satisfied with the overall level of service provided	Annual	NC	49.10%	82.80%	-	-	-	-	-	Up is Good ▲ Green	
	PP06	% of food premises that are classified as broadly compliant - (YTD)	Quarterly	86.00%	89.50%	93.00%	90.00%	91.00%	89.90%	-	-	Up is Good ◀▶ Neutral	
08. Transport	CAN029	% of ultra-low emission vehicles in CYC Fleet, operating in York (Electric and Hybrid)	Quarterly	1.66%	27.73%	34.00%	38.00%	41.00%	-	-	-	Up is Good ▲ Green	
	CAN029i	% of ultra-low emission Licensed Taxis operating in York (Electric and Hybrid)	Quarterly	30.60%	34.40%	38.00%	38.10%	39.10%	39.70%	-	-	Up is Good ▲ Green	
	CAN029ii	% of ultra-low emission Buses (ULEB) operating in York (Electric and Hybrid) - (low emission Buses before 2022/23)	Quarterly	90.00%	40.00%	65.00% (Est)	65.00% (Est)	65.00% (Est)	65.00% (Est)	65.00% (Est)	-	Up is Good ◀▶ Neutral	
	CAN37	% of low emission vehicles in CYC Fleet, operating in York (Electric, Hybrid and Euro 6)	Quarterly	30.00%	47.05%	56.00%	60.00%	65.00%	-	-	-	Up is Good ▲ Green	
	CAN026	The number of CYC electric vehicle recharging points in York (updated definition Q4 21/22 to CYC points only)	Quarterly	62	110	103	103	103	103	-	-	Up is Good ◀▶ Neutral	
	EV03	Number of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap - All speeds	Quarterly	101	154	147	146	-	-	-	-	Up is Good ◀▶ Neutral	
	EV03a	Rate of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap per 100,000 population - All speeds	Quarterly	47.86	76.36	72.89	71.4	-	-	-	-	Up is Good ▼ Red	
			Quarterly	45.77	60.5	91.1	97.4	-	-	-	-		
			Quarterly	27.4	36.61	53.33	55.9	-	-	-	-		
	EV04	Number of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMap – Rapid chargers	Quarterly	14	29	35	36	-	-	-	-	Up is Good ▲ Green	
	EV04a	Rate of publicly available EV charging DEVICES (may have more than one charging connector) recorded on ZapMapper 100,000 population – Rapid chargers	Quarterly	6.63	14.38	17.35	17.6	-	-	-	-	Up is Good ◀▶ Neutral	
			Quarterly	8.03	11.06	16.94	18.1	-	-	-	-		
			Quarterly	7.94	10.62	15.14	15.8	-	-	-	-		
CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	2.59m	NA	-	-	-	-	-	-	Up is Good ▲ Green		
CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	7.82m	NA	-	-	-	-	-	-	Up is Good ▲ Green		
CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS01e)	Annual	10.8m	13.2m	14.6m	-	-	-	-	-	Up is Good ▲ Green		

			Previous Years			2024/2025							
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
09. Waste	CAN032-B	Passenger journeys on local bus services per head of population - (DfT measure BUS01f)	Annual	53.4	65.6	70.6	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	50.2	59.8	62.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	35.1	40.5	43	-	-	-	-	-		
	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2021)	4 (2022)	4 (2023 Prov)	-	-	-	-	-	Up is Bad	▼ Green
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	44 (2021)	42 (2022)	64 (2023 Prov)	-	-	-	-	-	Up is Bad	▼ Green
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	315 (2021)	347 (2022)	303 (2023 Prov)	-	-	-	-	-	Up is Bad	▼ Green
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2021)	0 (2022)	0 (2023)	-	-	-	-	-	Up is Bad	▼ Green
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	107.00% (2021)	115.00% (2022)	113.00% (2023)	-	-	-	-	-	Up is Good	◄► Neutral
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	105.00% (2021)	124.00% (2022)	125.00% (2023)	-	-	-	-	-	Up is Good	◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (Calendar Year) (LI 4a)	Annual	76.70% (2021)	60.00% (2022)	78.00% (2023)	-	-	-	-	-	Up is Good	◄► Neutral
	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	38.97%	40.10%	32.91%	-	-	-	-	-	Up is Good	◄► Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	427	508	262	62	41	47	-	-	Neutral	◄► Neutral
YCC107	YCC Number of calls offered - Parking	Weekly	27,338	20,911	16,033	3,516	4,137	4,514	-	-	Neutral	◄► Neutral	
09. Waste	CES36	Household waste sent for reuse, recycling or composting (%) (DEFRA)	Quarterly	43.17%	41.59%	41.71% (Prov)	45.39% (Prov)	-	-	-	-	Up is Good	◄► Neutral
		Household waste recycled / composted: Benchmark - National Data	Annual	42.50%	41.70%	(Avail Jan 2025)	-	-	-	-	-		
		Household waste recycled / composted: Benchmark - Regional Data	Annual	42.30%	41.50%	(Avail Jan 2025)	-	-	-	-	-		
		Household waste recycled / composted: Regional Rank (Rank out of 15)	Annual	10	10	(Avail Jan 2025)	-	-	-	-	-		
	CES36a	Household waste sent for reuse, recycling or composting per household (kg/household) (DEFRA)	Quarterly	389.22kg	353.62kg (Prov)	365.82kg (Prov)	111.74kg (Prov)	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	465.53kg	364.3kg	(Avail Jan 2025)	-	-	-	-	-		
	CES37	Municipal waste sent to landfill (%) (DEFRA)	Quarterly	4.97%	2.87%	1.82% (Prov)	8.73% (Prov)	-	-	-	-	Up is Bad	▲ Red
		Benchmark - Regional Data	Annual	2.90%	2.50%	(Avail Jan 2025)	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	13	12	(Avail Jan 2025)	-	-	-	-	-			
CES46	Missed waste collections - Number of issues reported	Monthly	2,455	1,868	2,308	862	867	845	-	-	Up is Bad	▲ Red	

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		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	CES48	Missed waste collections - Number of issues meeting criteria for recollection per 100,000 collections - (YTD)	Monthly	52	39.6	49.1	73.4	73	72.3	-	-	Up is Bad ▲ Red
	CES49	Missed waste collections - Number of issues meeting criteria for recollection dealt with	Monthly	2,433	1,865	2,305	662	696	726	-	-	Neutral ◄► Neutral
	CES76	Total tonnes of waste used for energy recovery	Quarterly	43,717.96	43,546.73	45,261.70	8,713.26	-	-	-	-	Up is Good ◄► Neutral
10. Public Realm	CSPEC6	GRAFFITI - Number of issues reported	Monthly	452	856	550	95	73	31	-	-	Neutral ◄► Neutral
	CSPEC4	VEGETATION - Number of issues reported (includes weeds and overgrown hedges)	Monthly	1,993	2,112	2,711	956	1,033	444	-	-	Neutral ◄► Neutral
	CSPEC7	LITTER BINS - Number of issues reported - (Customer Raised)	Monthly	165	151	194	49	68	40	-	-	Neutral ◄► Neutral
	CSPEC8	DOG BINS - Number of issues reported - (Customer Raised)	Monthly	52	36	62	29	60	13	-	-	Neutral ◄► Neutral
	YCC227	STREET CLEANING - Number of issues reported	Monthly	2,150	2,307	2,214	549	530	523	-	-	Neutral ◄► Neutral
	SLA04	STREET CLEANING - % of standard cleansing cases resolved within SLA (3 days) - (YTD) (SLA set in 2016)	Monthly	67.70%	65.20%	52.60%	50.80%	48.60%	50.20%	-	-	Up is Good ▼ Red
	CSPEC4a	VEGETATION - Number of issues reported (includes weeds and overgrown hedges) - (Rolling 12 months)	Monthly	1,997	2,116	2,713	2,667	2,793	2,763	-	-	Up is Bad ◄► Neutral
11. Highways	CES05	% of Principal roads where maintenance should be considered (Local Recording)	Annual	11.00%	NC	10.58%	-	-	-	-	-	Up is Bad ◄► Neutral
		% of Principal roads where maintenance should be considered (Scanner - NI 130-01)	Annual	NC	NC	2.00%	-	-	-	-	-	Up is Bad ◄► Neutral
		Benchmark - National Data (Scanner DfT Comparison)	Annual	4.00%	4.00%	4.00%	-	-	-	-	-	
		Benchmark - Regional Data (Scanner DfT Comparison)	Annual	3.00%	3.00%	3.00%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	N/C	N/A	N/C	-	-	-	-	-	
	CES06	% of Non-principal classified roads where maintenance should be considered (Local Recording)	Annual	23.00%	NC	25.38%	-	-	-	-	-	Up is Bad ◄► Neutral
		% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	Annual	NC	NC	4.00%	-	-	-	-	-	Up is Bad ◄► Neutral
		Benchmark - National Data (Scanner DfT Comparison)	Annual	6.00%	6.00%	7.00%	-	-	-	-	-	
		Benchmark - Regional Data (Scanner DfT Comparison)	Annual	3.00%	3.00%	4.00%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	N/C	N/A	N/C	-	-	-	-	-	

			Previous Years			2024/2025								
			Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
CES07	% of Unclassified roads where maintenance should be considered (Local Recording)		Annual	24.00%	NC	41.84%	-	-	-	-	-	Up is Bad	▲ Red	
	% of Unclassified roads where maintenance should be considered (BV224b)		Annual	NC	NC	46.50%	-	-	-	-	-	Up is Bad	◀▶ Neutral	
	Benchmark - National Data (Scanner DfT Comparison)		Annual	15.00%	17.00%	17.00%	-	-	-	-	-			
	Benchmark - Regional Data (Scanner DfT Comparison)		Annual	17.00%	15.00%	17.00%	-	-	-	-	-			
	Regional Rank (Rank out of 15)		Annual	N/C	N/A	N/C	-	-	-	-	-			
CES100	Area Wide Traffic Levels (07:00 - 19:00) (Excluding A64) from 2009/10 baseline (2.09m) (LI 10diii)		Annual	2.07m	2.08m	2.02m	-	-	-	-	-	Neutral	◀▶ Neutral	
12. Large Projects	CORP10L	Large Project - Local Plan		Quarterly	Amber	Amber	Green	Green	Green	Green	-	Neutral	◀▶ Neutral	
		Large Project - York Central		Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Castle Gateway		Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Outer Ring Road (A1237)		Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Housing Delivery Programme		Quarterly	Amber	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Provision of School Places		Discontinued	Amber	Amber	Complete	-	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Smart Travel Evolution Programme (STEP)		Quarterly	Green	Green	Green	Green	Amber	Closed	-	-	Neutral	◀▶ Neutral
		Large Project - Flood Risk		Quarterly	Green	Green	Green	Closed	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access		Quarterly	Amber	Green	Red	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Haxby Station		Quarterly	Amber	Amber	Green	Green	Red	Red	Red	-	Neutral	◀▶ Neutral
		Large Project - Haxby Station		Quarterly	Amber	Amber	Green	Green	Red	Red	Red	-	Neutral	◀▶ Neutral
		Large Project - York Station Gateway		Quarterly	NA	Amber	Red	Red	Red	Red	Red	-	Neutral	◀▶ Neutral
		Large Project - York Station Gateway		Quarterly	NA	Amber	Red	Red	Red	Red	Red	-	Neutral	◀▶ Neutral
		Large Project - Ousewerm (York and North Yorkshire Catchment Flood Management Project)		Quarterly	NA	Green	Green	Green	Green	Green	Green	-	Neutral	◀▶ Neutral
Large Project - Bus Service Improvement Plan (BSIP)		Quarterly	-	-	-	-	Green	Green	Green	-	Neutral	◀▶ Neutral		
13. Sustainability	GCC03	Level of CO2 emissions from council buildings and operations (tonnes of carbon dioxide equivalent)		Annual	3,633.30	3,462.42	3,309	-	-	-	-	Up is Bad	▼ Green	
	GCC05	Number of trees planted (CYC)		Annual	73	1,099	1,240	-	-	-	-	Up is Good	▲ Green	
14. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)		Quarterly	£2,638	£4,887	£3,661	£3,896	£4,445	£4,305	-	Up is Bad	◀▶ Neutral	