

Financial summary of recommendations (applications over £5000)													Annex 3
Full analysis	Grants 2007/8			Discretionary Rate Relief calculations and adjustments of grant								TOTALS	
Organisation	Funding awarded 2006/7	Requested 2007/8	Recommended 2007/8	Rates liability	DRR at 12%	Cost to Council	Total award	Total costs to Council	DRR adjusted	Cost to Council	Grant adjusted	Total award 2007/8	Total cost to Council
CAB	126,618	148,697	126,618	8,436	1,012	759	127,630	127,377	1,687	1,265	125,943	127,630	127,209
CVS -see below	28,145	50,000	33,321	53,724	6,447	4,835	39,768	38,156	10,745	8,059	29,023	39,768	37,082
WB Unit	24,125	25,593	24,125	0	0	0	24,125	24,125	0	0	24,125	24,125	24,125
YREN	29,626	40,000	29,626	0	0	0	29,626	29,626	0	0	29,626	29,626	29,626
CRUSE	500	500	0	0	0	0	0	0	0	0	0	0	0
C.S.Families	9,500	10,000	9,000	7,859	943	707	9,943	9,707	1,572	1,179	8,371	9,943	9,550
OCA Y	DRR	10,000	0	855	103	77	103	77	103	77	0	103	77
YOPA	0	21,000	0	0	0	0	0	0	0	0	0	0	0
Rape Crisis	1,530	1,530	0	0	0	0	0	0	0	0	0	0	0
Relate	9,500	10,000	9,000	5,106	613	460	9,613	9,460	1,021	766	8,592	9,613	9,357
Trav Trust	13,000	20,000	13,000	1,243	149	112	13,149	13,112	249	186	12,901	13,149	13,087
Volunteer Cen	4,141	see CVS	0	0	0	0	0	0	0	0	0	0	0
YCAS	1,035	see CVS	0	0	0	0	0	0	0	0	0	0	0
YWCS	400	1,000	0	0	0	0	0	0	0	0	0	0	0
YFMS	500	250	0	2,442	0	0	0	0	0	0	0	0	0
Childcare	DRR	DRR	0	21,534	0	0	0	0	0	0	0	0	0
Muslim Assn	DRR	DRR	0	2,455	0	0	0	0	0	0	0	0	0
Samaritans	DRR	DRR	0	3,197	0	0	0	0	0	0	0	0	0
YRCC	DRR	DRR	0	9,768	0	0	0	0	0	0	0	0	0
Total			244,690	116,619	9,267	6,950	253,957	251,640	15,376	11,532	238,581	253,957	250,113
CVS - this includes YCAS and the Volunteer Centre													