

## Demographics Scrutiny Review - Denominational / SEN Transport Analysis

Secondary Schools	Provision	Number of pupils by current NC Year											
		Year 7				Year 8				Year 9			
		Pupils	Cost	of which...		Pupils	Cost	of which...		Pupils	Cost	of which...	
				FSM	SEN			FSM	SEN			FSM	SEN
All Saints RC	Bus - Public Service	16	3888	0	0	15	3645	0	0	16	3888	0	0
	Private Hire Denom	0	0	0	0	2	5065	0	0	1	2533	0	0
	Private Hire SEN	1	1520	0	1	0	0	0	0	1	2964	1	1
	Total	17	5408	0	1	17	8710	0	0	18	9385	1	1
Archbishop Holgate's CE	Bus - Public Service	4	972	0	0	1	243	0	0	0	0	0	0
	Private Hire Denom	0	0	0	0	0	0	0	0	0	0	0	0
	Private Hire SEN	1	2153	0	1	0	0	0	0	4	20011	0	0
	Total	5	3125	0	1	1	243	0	0	4	20011	0	0
Manor CE	Bus - C3	13	4348	0	0	7	2341	0	0	15	5017	1	0
	Bus - M2	10	3135	1	0	3	940	0	0	7	2194	0	0
	Bus - Public Service	2	486	1	0	2	486	0	0	3	729	0	0
	Private Hire Denom	0	0	0	0	5	7125	0	0	0	0	0	0
	Private Hire SEN	1	2897	0	1	1	3420	0	1	2	7473	0	0
	Total	26	10866	2	1	18	14312	0	1	27	15413	1	0
	Total SEN Costs	3	6570	0	3	1	3420	0	1	7	30448	1	1
	Total Denom Costs	45	12829	2	0	35	19845	0	0	42	14361	1	0

FSM - Free School Meals

Secondary Schools	Provision	Number of pupils by current NC Year											
		Year 10				Year 11				Total For All Years			
		Pupils	Cost	of which...		Pupils	Cost	of which...		Pupils	Cost	of which...	
				FSM*	SEN			FSM	SEN			FSM	SEN
All Saints RC	Bus - Public Service	15	3645	0	0	16	3888	1	0	78	18954	1	0
	Private Hire Denom	1	2533	0	0	4	10131	0	0	8	20262	0	0
	Private Hire SEN	1	2964	0	0	0	0	0	0	3	7448	1	2
	Total	17	9142	0	0	20	14019	1	0	89	46664	2	2
Archbishop Holgate's CE	Bus - Public Service	0	0	0	0	3	729	0	0	8	1944	0	0
	Private Hire Denom	2	12236	0	0	2	7372	0	0	4	19608	0	0
	Private Hire SEN	0	0	0	0	2	4053	0	2	7	26217	0	3
	Total	2	12236	0	0	7	12154	0	2	19	47769	0	3
Manor CE	Bus - C3	11	3679	0	0	7	2341	0	0	53	17726	1	0
	Bus - M2	11	3448	0	0	7	2194	1	0	38	11911	2	0
	Bus - Public Service	3	729	0	0	1	243	0	0	11	2673	1	0
	Private Hire Denom	4	7647	0	0	3	5272	0	0	12	20044	0	0
	Private Hire SEN	3	10480	0	3	1	2375	0	1	8	26645	0	6
	Total	32	25983	0	3	19	12425	1	1	122	78999	4	6
	Total SEN Costs	4	13444	0	3	3	6428	0	3	18	60310	1	11
	Total Denom Costs	47	33917	0	0	43	32170	2	0	212	113122	5	0

FSM - Free School Meals

## Annex E

Primary Schools	Provision	Reception		Year 1		Year 2		Year 3		Year 4		Year 5		Year 6		Total	
		Pupils	Cost	Pupils	Cost	Pupils	Cost	Pupils	Cost	Pupils	Cost	Pupils	Cost	Pupils	Cost	Pupils	Cost
St Wilfrid's RC	Denominational	8	5639	3	2115	8	5639	11	7753	12	8458	7	4934	8	5639	57	40177
	Private Hire SEN	0	0	1	3800	0	0	0	0	0	0	0	0	0	0	1	3800