

Early Intervention Fund - Funding Allocation 2008 - 2009 Total allocation over 3 years £1,067,793 - equivalent to £355931 annually

Workstream	Title of work and provider	Description of work being undertaken	Baseline budget' 1st half year 2008/9	Baseline budget' 2nd half year 2008/9	Comments (alignment of other funds)
Strategic Development	Programme Management - LCCS CTU	Programme Management devoted to supporting EIFund programme plus strategic support for early intervention and prevention through children's trust (includes staffing, admin, finance, office costs). Support for No Wrong Door Conference, Strategic work to develop policy for Yor-Ok Trust, commissioning, involvement strategy, equalities, development of Children and Young Peoples Plan.	33733	33733	
Capacity Building for Voluntary Sector	Capacity Building - York CVS	CVS Capacity Building Project	8500	8500	Alignment of input with resources from CWDC and Youth Service
Capacity Building for Voluntary Sector	Funding Project - York CVS	Capacity building via funding application support	7500	7500	Alignment with input from Capacity Builders
Participation and Involvement of children and young people	Involvement - LCCS CTU	Development Funds for Involvement work across city - priorities set via Yor-Ok Involvement sub-group to support involvement and engagement - specific focus on CYPP and minority communities	4000	4000	

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Inclusion of children and young people from disadvantaged backgrounds in services, particularly disabled children and children from BME community.	Travellers Homework Support - Ethnic Minority Service - LCCS	Homework support for travellers via Travellers education LCCS	3000	3000	
	Travellers Trust	Support through recreation to traveller young people	4750	4750	
	Cultural Diversity Project - LCCS	Supporting BME population through specific group, cultural activity, community development	16000	16000	
	Disability - CANDI	Support to development of forum for parents of disabled children	8000	0	
	Nurture Groups - Carr, Clifton Green and Westfield schools	Small groups (following Nurture principles) within schools to support integration at KS1	25000	25000	Aligned with monies from individual schools and the Schools Forum
Early intervention and individual support	Development of Transition resources - commissioned	Resource development to support KS2/3 transition - dissemination through training	1000	0	
	York Contact Centre - Family Mediation Service	Social emotional group support for 6-10 year olds	1200	1200	
	Relate	Social emotional support (individual)for 10-13 year olds	2500	2500	

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Support to parents and carers	Parenting - Parenting Strategy - Children's Trust Unit LCCS	Support for parenting strategy	7500	7500	Parenting strategy
Social/recreational support and engagement	Running Wild - Yorkshire Wildlife Trust	Recreational support and engagement - environmental activities	10000	10000	Alignment with lottery funding
	Island Project	Individual mentoring support for 8-13 year olds	3000	3000	
	Chillout Zones - Playspace	Recreational support and engagement of children vulnerable due to socio-economic and other issues	20000	20000	Future alignment with Play Development
Crime Prevention Work	YISP-Youth Offending Team - LCCS	Early intervention - Crime prevention	20000	20000	Alignment with Youth Justice Prevention funds
			175,683	166,683	342,366