

Summary of applications received for Chief Executive's voluntary sector funding

Organisation & amount requested	Outline of service/activity	Recent funding history & any comments
York & District CAB £148,697 + DRR	Free, high volume generalist and specialist advice provider to all who live/work in the city; helping to reduce poverty and exclusion through ensuring services accessible to most vulnerable groups/individuals; proactive / multi-agency approach.	3 yr funding agreement ends in March 2007 (funded at £126,618); Increase requested to help meet increased costs including salaries/ volunteer expenses/rental increase. Income also from trusts/Legal Services Commission.
York CVS £50,000 + DRR NB incl. Volunteer Centre & York Community Accounting Scheme – previously separate	Primary infrastructure organisation for VCS in the city – supporting positive partnership working & capacity of VCOs to deliver services to meet needs of residents & enabling residents to become involved via forums, volunteering etc.	3 yr funding agreement ends March 2007; £50k application includes £20k for Volunteer Centre (increase from £4,141), funding for YCAS (previously £1,035) and for CVS core (previously £28,145). C.55% income from social enterprise.
YREN £40,000	Promotes & provides independent info & support to victims of racial harassment & discrimination; helps coordinate multi-agency approach across city; facilitating involvement & consultation with BME communities in city.	3 yr funding agreement ends in March 2007 (funding at £29,626) Funding from CRE c£24.5k in 2006/7 (reduced to £14.6k in 2005/6). Accommodation remains an issue for YREN.
Welfare Benefits Unit £25,593	Second tier advice agency providing specialist advice & training to front-line advice providers & campaign work to maximise take up of benefits– helping to reduce poverty. Partnership working across CYC /other agencies	3 yr funding agreement ends in March 2007 (funding in 2006/7 – 24,125) NYCC other main funder, plus sales & training. Increase for inflation requested.

<p>NEW Older Citizens Advocacy York (OCAY) £10,000 + DRR</p>	<p>Contribution to advocacy service for older people (either individually or with groups) to help reduce exclusion; growing focus on support for older people who are vulnerable to abuse. Aim to work in partnership with range of CYC /VCOs.</p>	<p>Receive DRR (c.£100); have applied for funding for past few years but not awarded. OCAY successful in gaining Big Lottery funding over 3 yrs in 2006/7 – but this leaves shortfall for full service.</p>
<p>NEW York Older People's Assembly £21,000</p>	<p>OPA enable older people's voices to be heard & to help them shape policies that affect their lives (e.g. in developing LAA). Help lead & support older people's information fair & 50+ festival events. Application for p/t office manager /outreach worker to develop local older peoples groups rather than relying on views of those able to attend city centre meetings & ease burden on volunteers.</p>	<p>Have applied for past 3 yrs but no funding awarded – except for help meeting costs of Info Fair. Have received some funding from PCT but future of this uncertain. Have sufficient funds for current workload (for short term) for but not to sustain or develop this.</p>
<p>Centre for Separated Families £10,000 plus DRR on 2 properties</p>	<p>Application for contribution to cost of Family Support service which supports separated families living in poverty/disadvantage across whole range of issues; helping to overcome & prevent social exclusion for children & families.</p>	<p>Funding awarded in 2006/7 £9,500 plus DRR. (Funding in place since 1996/7 at least.) Income from range of sources including training, trusts, DfES, Connexions (<i>Annual Report & Accounts awaited</i>)</p>
<p>York Travellers Trust £20,000 + DRR</p>	<p>Contribution to core running costs of service which seeks to reduce exclusion & disadvantage of Travellers & encourage acceptance between settled & Travelling communities. YTT acts as a base for other services (e.g. PCT services) to link up with Travellers as well as a frontline service for Travellers</p>	<p>Funding increased to £13k in 2006/7; £10k since 1998/99 at least. YTT has funding of £60K from JRCT over 3 yrs. Sustainable core funding remains an issue. A research project is due to take place in 2007. (<i>Annual Report & Accounts awaited</i>)</p>
<p>Relate £10,000 + DRR</p>	<p>Contribution to provision of counselling service to couples, individuals, families & young people to build better relationships & prevent family breakdown with associated risks of poverty, parenting issues & social exclusion.</p>	<p>Funding awarded in 2006/7 £9,500 (funding in place at c.£10k since 1996/7 at least). Relate relies heavily on financial contributions from clients who can afford contributions.</p>

York Rape Crisis £1,500	Contribution to provision of free crisis counselling to female victims of rape or sexual abuse	Funded c£1.5k since at least 1996/97.
Cruse bereavement Care £500	Contribution to provision of free bereavement counselling to all including young people through schools.	Funded c£500 since at least 1996/97.
York Family Mediation Service £250 + DRR	Contribution to mediation service, enabling separating couples to make informed choices & decisions for future care of children & other issues.	Funded £250 plus DRR – in 2006/7 (previously funded at higher level).
York Women's Counselling Service £1,000	Contribution to costs of provision of free counselling service for women experiencing difficulties as result of current or past emotional stress or trauma; enabling women to move on from problems.	Funded since 2000/01. (£300) increasing to £400 in 2004/5.
York Muslim Association DRR	Organisation aim – to provide means of social and mutual support to members – including teaching 'mother tongue' and of religious rights & services	Estimated cost of DRR - £221
Yorkshire Rural Community Council DRR	Organisation aim – to enable communities to improve the quality of life for all people living and working in rural areas.	Estimated cost of DRR - £879
Samaritans DRR	Organisation aim - 24 hr a day confidential support for people in distress &/or feeling suicidal	Estimated cost of DRR - £288
York Childcare Ltd DRR	To provide quality & affordable childcare for children from 6mths to 16 yrs – in particular to support lone parents and those on low incomes (via discounted fees)	Estimated cost of DRR - £1,938

Total amount of funding applied for £338,540 plus DRR

(NB Cost of DRR estimated at £15.2k for 2007/8 if all awards made as in previous years)