

Cabinet Meeting 4 October 2011

FORWARD PLAN (as at 14 September 2011)

Table 1: Items scheduled on the Forward Plan for the Cabinet Meeting on 1 November 2011		
Title & Description	Author	Portfolio Holder
<p>Funding of the Voluntary Section 2012-2015</p> <p><i>The purpose of this report is to approve grant funding to voluntary sector organisations for the 3 years 2012-2015. (Some of the grants are over £50k and therefore require Cabinet approval).</i></p> <p><i>Members are asked to approve the grants.</i></p>	Adam Gray	Cabinet Leader
<p>Q2 Finance Monitor 2011/12</p> <p><i>Purpose of the report: To provide members with an update on 2011/12 financial performance.</i></p> <p><i>The Cabinet is asked to: Note the issues</i></p>	Louise Branford- White	Cabinet Member for Corporate Services
<p>Q2 Capital Programme Monitor 2011/12</p> <p><i>Purpose of the report: To provide members with an update on the capital programme.</i></p> <p><i>The Cabinet are asked to: Note the issues and approve any variations to the programme as necessary.</i></p>	Louise Branford- White	Cabinet Member for Corporate Services

<p>York Education Partnership</p> <p><i>Purpose of report: The Schools White Paper: “The Importance of Teaching” was published on the 24 November. This paper describes the steps that have taken place between the Local Authority and the school community to respond to the direction of travel described in the document.</i></p> <p><i>Members are asked to consider the recommendations</i></p> <p><i>This item was moved from the Cabinet meeting on 15 March to the Decision Session as consultation was still underway with schools. The move to the Decision Session in June was to allow the response to encompass schools’ views. This item will now be considered by the Executive on 6 September 2011 due to having to wait for the Education Bill to receive Royal Assent.</i></p>	<p>Pete Dwyer</p>	<p>Cabinet Member for Education, Children and Young People’s Services</p>
<p>Treasury Management Monitor and Prudential Indicators 2011/12</p> <p><i>Purpose of Report: To provide members with an update on the treasury management position.</i></p> <p><i>Members are asked to: Note the issues and approve any adjustments as required to the Prudential Indicators of Strategy</i></p>	<p>Louise Branford - White</p>	<p>Cabinet Member for Corporate Services</p>
<p>Article 4 Direction on Houses in Multiple Occupation</p> <p><i>Purpose of the report: To consider representations received in respect of an Article 4 Direction relating to houses in Multiple Occupation made on 15th April 2011 under the Town and Country Planning (General Permitted Development) Order.</i></p> <p><i>Members are asked to: Decide whether to confirm the Direction. This item has been deferred to the November meeting as the report requires additional work.</i></p>	<p>Bill Woolley/ Jonathan Carr</p>	<p>Cabinet Member for City Strategy</p>

<p>Future Provision of Public Toilets</p> <p><i>Purpose of Report: To inform the Cabinet Members of the options for the procurement of the cleaning and maintenance of public toilets.</i></p> <p><i>The Cabinet Members are asked to: Make a decision on which option to use.</i></p>	Russell Stone	Cabinet Member for Communities and Neighbourhoods
<p>The Future of Neighbourhood Working</p> <p><i>Purpose of Report: This report sets out a new model for neighbourhood working in York.</i></p> <p><i>The Cabinet will be asked to approve a new model for neighbourhood working including: the roll out of elements of the "area working" pilot across the city; the introduction of service contracts; a new focus for the Neighbourhood Management Unit; reorganisation of other front-line posts to support the new way of working.</i></p>	Charlie Croft	Cabinet Member for Leisure, Culture and Social Inclusion

Table 2: Items scheduled on the Forward Plan for the Cabinet Meeting on 6 December 2011

Title & Description	Author	Portfolio Holder
<i>At the present time there are no items scheduled for this meeting</i>	--	--

Table 3: Items slipped on the Forward Plan

Title & Description	Author	Portfolio Holder	Original Date	Revised Date	Reason for Slippage
<p>Article 4 Direction on Houses in Multiple Occupation</p> <p><i>Purpose of the report: To consider representations received in respect of an Article 4 Direction</i></p>	Bill Woolley/ Jonathan Carr	Cabinet Member for City Strategy	4 October 2011	1 November 2011	To enable additional work to be undertaken on the report.

<p><i>relating to houses in Multiple Occupation made on 15th April 2011 under the Town and Country Planning (General Permitted Development) Order.</i></p> <p><i>Members are asked to: Decide whether to confirm the Direction.</i></p>					
<p>The Future of Neighbourhood Working</p> <p><i>Purpose of Report: This report sets out a new model for neighbourhood working in York.</i></p> <p><i>The Cabinet will be asked to approve a new model for neighbourhood working including: the roll out of elements of the "area working" pilot across the city; the introduction of service contracts; a new focus for the Neighbourhood Management Unit; reorganisation of other front-line posts to support the new way of working.</i></p>	<p>Charlie Croft</p>	<p>Cabinet Member for Leisure, Culture and Social Inclusion</p>	<p>4 October 2011</p>	<p>1 November 2011</p>	<p>To allow further time to consider the options.</p>