

## Executive Meeting 27 June 2006

### EXECUTIVE FORWARD PLAN

<b>Table 1: Other items scheduled on the Forward Plan which should have been submitted to this week's meeting</b>			
<b>Report</b>	<b>Author</b>	<b>Current Position</b>	<b>Likely Revised Date</b>
York Central	Sue Houghton	Deferred for further work	11/7/06
Consideration of Waste PFI Outline Business Case	Sian Hansom	Deferred pending further discussions between Chief Executives	12/9/06

<b>Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 11 July 2006</b>			
<b>Report</b>	<b>Author</b>	<b>Current Position</b>	<b>Likely Revised Date</b>
York Central	Sue Houghton	Deferred from 27/6/06	N/a
Corporate Asset Management Plan	John Reid	On schedule	N/a
Capital Strategy Document 2006-09	Neil Hindhaugh	Deferred from 16/5/06	N/a
Efficiency Programme	Steve Morton	On schedule	N/a
Finance Strategy 2007/0-2009/10	Peter Steed	On schedule	N/a
Clifton Family Centre, Burton Stone Lane	David Baren	On schedule	N/a
Learning Disability Inspection Report	Anne Bygrave	On schedule	N/a
Highway Services Procurement	Paul Thackray	On schedule	N/a
Directorate of City Strategy	Bill Woolley	On schedule	N/a

<b>Table 3: Items scheduled on the Forward Plan for the Executive Meeting on 25 July 2006</b>			
<b>Report</b>	<b>Author</b>	<b>Current Position</b>	<b>Likely Revised Date</b>
Relocation of Peaseholme Centre – Site Analysis	Steve Waddington	On schedule	N/a
Future Development of Manor School – Transfer of Land	Neil Hindhaugh	On schedule	N/a
Lendal Bridge Substation – Sale of Freehold	John Urwin	On schedule	N/a
LTP Delivery Report	Tony Clarke	On schedule	N/a
Restructuring of Chief Executive's Department	David Atkinson	On schedule	N/a