

**Joint Budget Decision Session - Executive Member for
Housing and Safer Neighbourhoods and Executive Member
for Culture, Leisure and Communities**

Thursday, 16 December 2021

Decisions

Set out below is a summary of the decisions taken at the meeting of Joint Budget Decision Session - Executive Member for Housing and Safer Neighbourhoods and Executive Member for Culture, Leisure and Communities held on Thursday, 16 December 2021. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

Members are reminded that, should they wish to call in a decision, notice must be given to Democracy Support Group no later than 4pm on the second working day after this meeting.

If you have any queries about any matters referred to in this decision sheet please contact Louise Cook.

3. Financial Strategy 2022/23 to 2026/27

Resolved:

- (i) That the feedback from consultation to date, as set out in Annex 3 to the report, be noted.
- (ii) That Option 1 be agreed and the following be retained for inclusion in the overall budget:
 - The 2022/23 revenue savings proposals for the Housing and Safer Neighbourhoods and Culture, Leisure and Communities portfolios, as set out in Annex 1 to the report.
 - The 2022/23 revenue growth proposals for the Housing and Safer Neighbourhoods and Culture, Leisure and Communities portfolios, as set out in Annex 2 to the report.
 - The new schemes for inclusion in the 2022/23 to 2026/27 Capital Programme, as set out in Annex 4 to the report.

Reason: To ensure that stakeholders have the opportunity to feed into the budget process in advance of the finalisation of the Financial Strategy 2022/23 to 2026/27.