

Report of the Director of City Strategy

## **DIRECTORATE OF CITY STRATEGY SERVICE PLANS 2007/08 STAGE 2**

### **Summary**

1. This report seeks Executive Member approval for 2007/08 Service Plans Stage 2 for City Development and Transport (Annex 1), Planning and Sustainability (Annex 2) and Resource and Business Management (Annex 3) that fall within the City Strategy portfolio.

### **Background**

2. In previous years, actions and targets set out in the service plans which were approved by EMAPs in December, often changed once the budget was approved and/or when more meaningful performance information became available nearer the end of the year.
3. To help address this and deliver more integrated service and financial planning, the council's service planning process has changed. EMAPs are now being presented with information in 2 stages:
  - Stage 1 – summarised service plan templates have been completed which focus on headline challenges and/or changes our services are facing for 2007/08 and beyond. These were presented to EMAPs for consideration and comments in December 06.
  - Stage 2 – once the budget has been approved service managers will be able to finalise improvement actions and 3-year targets. The full version of the service plans are being presented to EMAP's for approval.
4. Table 1. below shows the Service Plans that the Director of City Strategy is responsible for and the supporting work plans and the EMAP's that approval is sought from.

<b>Table 1 City Strategy Service Plans Stage 1 Structure for 2007/08</b>			
<b>Service Plan</b>	<b>Supporting Plans</b>	<b>Work Assistant Director</b>	<b>EMAP</b>
City Development and Transport	<ul style="list-style-type: none"> <li>• City Development</li> <li>• Transport Planning</li> <li>• Network Management</li> <li>• Engineering Consultancy</li> <li>• Highway Infrastructure</li> <li>• Emergency Planning</li> <li>• Capital Programme</li> </ul>	Damon Copperthwaite	City Strategy
Planning and Sustainability	<ul style="list-style-type: none"> <li>• Development Control</li> <li>• Building Control</li> <li>• Land Charges and Property Information</li> <li>• Design, Conservation and Sustainable Development</li> </ul>	Mike Slater	City Strategy
Resource and Business Management	<ul style="list-style-type: none"> <li>• Finance</li> <li>• Information Technology</li> <li>• Human Resources</li> <li>• Customer Support Services</li> <li>• Business and Policy Development</li> <li>• Waste Procurement</li> </ul>	Sian Hansom	City Strategy
Economic Development	<ul style="list-style-type: none"> <li>• Economic Development</li> <li>• York Training Centre</li> <li>• Future Prospects</li> <li>• City Centre Management and Markets</li> </ul>	Roger Ransom	Leader
Strategic Partnership Team	Strategic Partnership Team	Roger Ransom	Leader

### **Consultation**

5. The Stage 2 Service Plans have been approved by the Director of City Strategy and the Directorate's Management Team.

## **Options and Analysis**

6. There are no specific options for members to consider in this report.

## **Corporate Priorities**

7. The Service Plans stage 2 will support the Organisational Effectiveness Programme.

## **Implications**

8.
  - **Financial** There are no financial implications.
  - **Human Resources (HR)** There are no human resource implications.
  - **Equalities** There are no equalities implications.
  - **Legal** There are no legal implications.
  - **Crime and Disorder** There are no crime and disorder implications.
  - **Information Technology (IT)** There are no IT implications.
  - **Property** There are no property implications.
  - **Other** There are no other implications.

## **Risk Management**

9. There are no known risks associated with this report, although Risk Management is a key issue and risks in the Service Plans have been highlighted in the various different service areas.

## **Recommendations**

10. That Executive Member approve the 2007/08 Stage 2 Service plans for City Development and Transport, Planning and Sustainability and Resource and Business Management.

Reason : To monitor and review service planning issues and challenges facing City Strategy in the near future.

## Contact Details

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**Chief Officer Responsible for the report:**

Sian Hansom  
Assistant Director  
(Resource and Business Management)

**Report  
Approved**



**Date** 13/3/07

**Specialist Implications Officer(s)** None

**Wards Affected:**

All

**For further information please contact the author of the report.**

**Background Papers:**

City Strategy EMAP – 11<sup>th</sup> December 2006 – Directorate of City Strategy.

**Annexes**

Annex One - Service Plan 2007/08 Stage 2 - City Development and Transport  
Annex Two - Service Plan 2007/08 Stage 2 - Planning and Sustainability  
Annex Three - Service Plan 2007/08 Stage 2 - Resource and Business Management

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