

## Executive Meeting 26 April 2011

### EXECUTIVE FORWARD PLAN (as at 14 April 2011)

<b>Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 7 June 2011</b>		
<b>Title &amp; Description</b>	<b>Author</b>	<b>Portfolio Holder</b>
<p><b>Proposed Increase in CYC Funding to the Voluntary Sector</b></p> <p><i>Purpose of report: At Budget Council in February 2011 it was agreed to increase CYC funding to the voluntary sector in York by an additional £93,000, in order to 'pump-prime initiatives in the voluntary sector which will enable council costs to be reduced in future years.</i></p> <p><i>Members are asked to consider the proposals put forward by officers (in consultation with the voluntary sector) for the allocation of this funding and approve, amend or reject accordingly.</i></p>	Adam Gray/ Kate Bowers	Executive Member for Leisure, Culture and Social Inclusion

<b>Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 21 June 2011</b>		
<b>Title &amp; Description</b>	<b>Author</b>	<b>Portfolio Holder</b>
<p><b>Performance and Finance Year End Report 2010/11</b></p> <p><i>Purpose of report: To report the final progress against performance indicators and the financial outturn highlighted in the report.</i></p> <p><i>Members are asked to: Consider and note the issues highlighted in the report.</i></p>	Pete Lowe/ Debbie Mitchell/ Andrew Crookham	Executive Member Corporate Services