

UKSPF Partnership Board

18th April 2024



Agenda

Welcome, apologies, declarations of interest

Programme report (Simon)

Delivery updates: York Unlocked, Momentic, Acomb Front Street

New projects: Creative/Tech Ecosystem, Futures Foundation 4U

Rural REPF: Community First

UK SPF after March 2025

Future Meetings – November 2024; March 2025



Delivery
Update

Progress on
implementation

Spend update

Output/outcome
update

Delivery to date

Mar 2024 - £1,822,760 spent

£3.7m remaining

- £600k skills in development
- £400k rural to finalise
- £53k Traders Assoc. fund to launch
- £34k community money remaining
- Remainder all committed

32 projects

Outputs and Outcomes

Output	Delivered	Contracted	DHLUC Plan	Committed	Delivered
Public realm created or improved (M2)	1202	2500	2000	125%	60%
Low or zero carbon energy infrastructure installed	15	5	5	100%	300%
Decarbonisation plans developed	-	3	3	100%	0%
Land made wheelchair accessible/step free (M2)	2383	2600	2000	130%	119%
Organisations supported to receive grants	1	10	10	100%	10%
Organisations receiving non-financial support	167	249	39	638%	428%
Households receiving support	133	200	200	100%	67%
Households supported to take energy efficiency measures	61	100	100	100%	61%
Local events or activities supported	69	79	11	718%	627%
Potential entrepreneurs assisted to be enterprise ready	61	27	20	135%	305%
Volunteering opportunities supported	377	679	300	226%	126%
Projects successfully completed	18	18	8	225%	225%
Number of people reached	376	1000	1000	100%	38%
People attending training sessions	42	160	160	100%	26%
Feasibility studies developed as a result of support	3	15	12	125%	25%
Local markets created or supported	3	3	3	100%	100%
Enterprises receiving non-financial support	535	646	605	107%	88%
Potential entrepreneurs assisted to be enterprise ready	36	182	175	104%	21%
People attending training sessions	47	95	75	127%	63%
Decarbonisation plans developed as a result of support	6	75	75	100%	8%
Feasibility studies developed as a result of support	-	25	25	100%	0%
People engaging with keyworker support services	73	200	200	100%	37%
People supported to engage with the benefits system	8	20	20	100%	40%
People accessing health support leading to employment	15	20	20	100%	75%
Projects successfully completed	-	17	17	100%	0%
People receiving support to gain employment	34	116	76	153%	45%
Referrals to additional services	-	20	20	100%	0%
People supported to engage in life skills	-	60	50	120%	0%
Volunteering opportunities supported	-	100	50	200%	0%
People taking part in work experience programmes	30	175	25	700%	120%
People retraining	-	12	12	100%	0%
People in employment engaging with the skills system	-	25	12	208%	0%
People receiving support to gain a vocational licence	-	50	50	100%	0%
People supported to gain a qualification	-	58	44	132%	0%

Outcome	Delivered	Contracted	DHLUC Plan	Committed	Delivered
Increased footfall	27913	25099	25000	100%	112%
Increased visitor numbers	4284	5550	5550	100%	77%
People reporting improved facilities/amenities	814	1162	1000	116%	81%
Improved engagement numbers	183	50	50	100%	366%
New community-led programmes	29	41	6	683%	483%
Volunteering opportunities created	236	450	200	225%	118%
Households taking up energy efficiency measures	146	218	200	109%	73%
Projects arising from funded feasibility studies	1	5	5	100%	20%
Jobs created as a result of support	-	111	65	171%	0%
Jobs safeguarded as a result of support	-	80	80	100%	0%
New enterprises created as a result of support	1	79	40	198%	3%
Increased amount of investment (£)	34000	500000	500000	100%	7%
Premises with improved digital connectivity	-	10	10	100%	0%
Enterprises adopting new technologies or processes	-	10	10	100%	0%
Estimated Tonnes of CO2e reduced emissions	86	375	375	100%	23%
Enterprises adopting new/improved products or services	-	49	49	100%	0%
Projects arising from funded feasibility studies	-	10	10	100%	0%
People engaging with benefits system	1	20	20	100%	5%
People in supported employment	2	10	10	100%	20%
People engaging with mainstream healthcare service	8	5	5	100%	160%
People engaged in job-searching	16	20	20	100%	80%
People in employment/self-employment	11	57	57	100%	19%
People sustaining employment for 6 months	-	15	15	100%	0%
People in education/training following support	-	28	25	112%	0%
People with basic skills following support	6	12	12	100%	50%
People experiencing reduced structural barriers	30	125	20	625%	150%
People familiarised with employers expectations	24	125	20	625%	120%
People gaining a qualification or completing a course	-	98	84	117%	0%
People gaining qualifications, licences and skills	-	34	12	283%	0%

Project Updates

York Unlocked : Momentic : Acomb Front Street

New Projects

Creative and Tech Ecosystem : Future Foundation 4U

REPF

Community First feasibility study

UKSPF post March 2025

Future Meetings

November 2024

March 2025