

Implementing the Health and Wellbeing Strategy

1. Summary

This report provides an update of some of the work that is progressing which is relevant to the Health and Wellbeing Strategy. This includes:

- **Implementing the new partnership infrastructure** below York's Health & Wellbeing Board
- **'Dream Again', York's Strategic Plan for Children, Young People and their Families, 2013-2016**
- **Vale of York Clinical Commissioning Group Integrated Plan**
- **Finance** – integrating budget consultation

2. Implementing the new partnership structure (Annex A & B)

This paper (attached as **Annex A**) updates the Shadow Health & Wellbeing Board on the implementation of the new partnership infrastructure at the level below.

Recommendation:

The Shadow Health and Wellbeing Board is asked to:

- Note the progress that has been made in implementing the new structure
- Confirm their support for the partnership boards' implementation and nominated Chairs
- Review the template terms of reference that will be used by the partnership boards (**See Annex B**)

3. 'Dream Again', York's Strategic Plan for Children, Young People and their Families, 2013-2016 (Annex C)

A draft of York's Strategic Plan for Children, Young People and their Families, 2013-2016 is attached (see **Annex C**). This plan will be the mechanism to develop and deliver the Health and Wellbeing Strategy priority 'Enabling all children and young people to have the best start in life'. This work is being led by the YorOK partnership.

Recommendation:

The Shadow Health and Wellbeing Board is asked to:

- Review the document and provide comment or suggestions

4. Vale of York Clinical Commissioning Group Integrated Plan

The Vale of York Clinical Commissioning Group and currently drafting their Integrated Plan 2012/13 to 2015/16. This document is attached as **Annex D**. Please note that it is a working document at this stage. The integrated plan is being developed alongside the Health and Wellbeing Strategy, with input from key commissioners for health and wellbeing in the city.

Recommendation:

The Shadow Health and Wellbeing Board is asked to:

- Review the integrated plan and provide comment, particularly to ensure alignment with the draft Health and Wellbeing Strategy and Dream Again, York's Strategic Plan for Children, Young People and their Families.

5. Finance

At the Shadow Health and Wellbeing Board on 4th July, the annual budget cycles for the major health and wellbeing commissioners were highlighted. Feeding into these processes is important for the Health and Wellbeing Board if it is to make an impact on health and

wellbeing in York and embed its strategy, priorities and actions through the allocation of resources.

As budget and commissioning decisions are made throughout the financial year 'finance' is a standing item on the Shadow Health and Wellbeing Board agenda. This will help develop the Health and Wellbeing Strategy priority 'Creating a sustainable health and wellbeing local system', particularly the guiding principle 'taking ownership for the financial position of the whole health and wellbeing system in York'.

Recommendation:

The Shadow Health and Wellbeing Board is asked to:

- Agree how they can take forward a joint approach to budget consultation (an objective agreed at July's meeting).
- Share any current or upcoming budget or commissioning decisions which will impact across and could benefit from input across the Shadow Health and Wellbeing Board.

6. Council Plan

The proposals in this paper have particular relevance to the 'Building Strong Communities' and 'Protecting Vulnerable People' strands of the council plan.

7. Implications

- **Financial**
The implementation of the health and wellbeing strategy will impact on service planning, budgets and commissioning decisions. The health and wellbeing board will not take specific decisions on services or commissioning, however they will set the strategic direction for health and wellbeing services over the next three years.
- **Human Resources (HR)**
No HR implications
- **Equalities**
The implementation of the health and wellbeing strategy may well affect access to service provision. Decisions about accessing specific

services will not be taken at the board. Addressing health inequality and targeting more resource towards the greatest need should positively impact on equalities. To ensure that York's Health and Wellbeing Strategy does not have a negative effect on equalities a community impact assessment will be carried out before the strategy is signed off in December 2012.

- **Legal**
No legal implications
- **Crime and Disorder**
No crime and disorder implications
- **Information Technology (IT)**
No IT implications
- **Property**

No Property implications

8. Risk Management

There are no significant risks associated with the recommendations in this paper.

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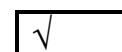
**Report
Approved**



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2012

Wards Affected:

All



For further information please contact the author of the report

Annexes

- Annex A and B Implementing the new partnership structure
- Annex C 'Dream Again', York's Strategic Plan for Children,
Young People and their Families, 2013-2016
- Annex D Vale of York Clinical Commissioning Group Integrated
Plan

