

Executive Meeting 19 December 2006

EXECUTIVE FORWARD PLAN

Table 1: Items scheduled on the Forward Plan which were due to be submitted to this week's meeting

Report	Author	Current Position	Likely Revised Date
Race Meeting Review	Peter Evely	Deferred to resolve funding issues	16/1/07
Strategic Procurement Programme	Liz Ackroyd	Deferred to allow late changes to report	16/1/07
Park and Ride Service Provision - Options	Tony Clarke	Deferred to enable Officers to consider consultants' report.	30/1/07
Acomb Library / Learning Centre	Philip Callow	Deferred for further consideration of potential options	30/1/07
Thin Client / Competition Strategy	Simon Wiles	Deferred for further discussion with other departments	unknown
Organisational Effectiveness Programme – Progress Update	David Atkinson	Removed from Forward Plan, as progress is now being monitored through Officer OEP Champions group. Annual report to come to Members in April 2007.	N/a

Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 16 January 2006

Report	Author	Current Position	Likely Revised Date
Race Meeting Review	Peter Evely	Deferred from 19/12/06	N/a
Strategic Procurement Programme	Liz Ackroyd	Deferred from 19/12/06	N/a

Child Protection Policy	Pete Dwyer	Previously scheduled for 5/12/06	N/a
Future of the Archives	Charlie Croft	Previously scheduled for 19/12/06	N/a
Second Corporate Performance and Financial Monitor	Janet Lornie	On schedule	N/a
Second Capital Monitor	Tom Wilkinson	On schedule	N/a
Revenue Budget 2007/08-2009/10	Peter Steed	On schedule	N/a
Capital Budget 2007/08-2009/10	Tom Wilkinson	On schedule	N/a
Treasury Management Policy 2007/8 to 2009/10	Tom Wilkinson	On schedule	N/a
Children and Young People's Plan	Patrick Scott	On schedule	N/a

Table 3: Items scheduled on the Forward Plan for the Executive Meeting on 30 January 2007

Report	Author	Current Position	Likely Revised Date
Information Governance Strategy	James Drury	Deferred from 12/9/06 and 19/12/06	N/a
Corporate Asset Management Plan	? (previously John Reid)	Deferred from 26/9/06, 24/10/06 and 5/12/06	N/a
Data Protection Policy	James Drury	Deferred from 10/10/06 and 19/12/06	N/a
Combined City and Parish Council Elections	Elizabeth Ellis	Deferred from 5/12/06	N/a
Park and Ride Service Provision - Options	Tony Clarke	Deferred from 19/12/06	N/a
Acomb Library / Learning Centre	Philip Callow	Deferred from 19/12/06	N/a