

Work Package	STAFF			PROCURED SERVICES	TOTALS
	YNYCA	NYC	CYC		
<b>WPO Project Management</b>	£177,168.39	£ -	£ -	£55,000.00	£232,168.39
<b>WP1 Assets, Financial Modelling &amp; Governance</b>	£ -	£ 70,000.00	£60,000.00	£160,000.00	£290,000.00
<b>WP2 Market Engagement &amp; Investment</b>	£91,648.90	£ -	£ -	£50,000.00	£141,648.90
<b>WP3 Options Appraisal &amp; Business Case Development</b>	£90,000.00	£ -	£ -	£320,000.00	£410,000.00
<b>WP4 Preparatory Work to implement partnership model</b>	£90,000.00	£ -	£ -	£ -	£90,000.00
<b>WP5 Learning &amp; Dissemination</b>	£19,503.47	£ -	£ -	£60,000.00	£79,503.47
<b>Cross-cutting (i.e. input across a number of WPs)</b>	£ 223,190.03	£ 258,750.00	£190,000.00	£84,740.00	£756,680.03
<b>TOTALS</b>	£691,510.79	£ 328,750.00	£250,000.00	£729,740.00	£2,000,000.79