

			Previous Years			2016/2017					Polarity	DoT	
			2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Air Pollution	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.04	5.04	5.04	-	-	-	-	-	Up is Bad	◄
		Benchmark - National Data	Five Years	8.01	8.01	8.01	-	-	-	-	-		
		Benchmark - Regional Data	Five Years	6.18	6.18	6.18	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Five Years	6	6	6	-	-	-	-	-		
Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	1.60%	0.80%	0.5%	0.40%	0.4%	0.40%	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Monthly	2.90%	2.00%	1.5%	1.40%	1.3%	1.20%	-	-		
		Benchmark - Regional Data	Monthly	3.80%	2.70%	2.0%	1.80%	1.6%	1.50%	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	-	-		
	CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	7.90%	7.30%	6.70%	6.50%	6.50%	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	13.30%	12.50%	11.80%	11.50%	11.30%	-	-	-		
		Benchmark - Regional Data	Quarterly	14.90%	14.10%	13.40%	13.10%	12.80%	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	1	1	1	1	1	-	-	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16-64)	Monthly	NC	NC	0.70%	0.60%	0.70%	0.70%	-	-	Up is Bad	◄ Neutral
		Benchmark - National Data	Monthly	NC	NC	1.90%	1.80%	1.80%	1.80%	-	-		
		Benchmark - Regional Data	Monthly	NC	NC	2.30%	2.10%	2.20%	2.10%	-	-		
	Business	CJGE23	% of vacant city centre shops	Monthly	6.25%	5.99%	7.70%	7.40%	8.90%	8.27%	-	-	Up is Bad
CJGE29		Business Deaths	Annual	600	710	665	-	-	-	-	-	Up is Bad	◄ Neutral
		Regional Rank (Rank out of 15)	Annual	4	6	4	-	-	-	-	-		
CJGE30		GVA per head (£)	Annual	24,121	23,977	24,003	-	-	-	-	-	Up is Good	◄ Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	2	-	-	-	-	-		
CJGE31		Total GVA (£ billion)	Annual	4.88	4.95	5.13	-	-	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 11)	Annual	11	11	11	-	-	-	-	-		
CJGE32		Business Startups - (YTD)	Monthly	1,155	1144	1012	265	490	700	-	-	Up is Good	▼ Red
TOU14		Parliament Street Footfall	Monthly	7,844,253	9,616,941	8,356,697	1,935,838	2,294,159	2,202,754	-	-	Up is Good	◄ Neutral

			Previous Years			2016/2017					Polarity	DoT	
			2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Earnings	CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	526.50	476.90	496.00	-	509.6	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	517.90	521.10	529.60	-	541.0	-	-	-		
		Benchmark - Regional Data	Annual	479.10	479.00	480.50	-	498.3	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	9	5	-	5	-	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	98.50	98.9	85.1	-	120.2	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	99.3	99.6	99.7	-	100.1	-	-	-		
		Benchmark - Regional Data	Annual	105.9	101.3	99.3	-	108	-	-	-		
	Regional Rank (Rank out of 15)	Annual	6	6	5	-	10	-	-	-			
Education	CJGE17	% of working age population qualified - No qualifications	Annual	6.90%	4.80%	4.60%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	9.40%	8.80%	8.60%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.60%	9.80%	9.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	-	-		
Employment	CJGE03	York's unemployment rate below the national	Quarterly	2.00%	1.70%	1.60%	1.60%	1.70%	-	-	-	Up is Good	◄ Neutral
	CJGE05	% of Part time employees	Quarterly	33.80%	31.40%	28.90%	30.00%	31.80%	-	-	-	Up is Bad	◄ Neutral
		Benchmark - National Data	Quarterly	25.60%	25.50%	25.30%	25.40%	25.30%	-	-	-		
		Benchmark - Regional Data	Quarterly	26.70%	26.70%	27.50%	27.70%	27.40%	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	15	15	11	14	14	-	-	-		
	CJGE71	Employment Rate (Male)	Quarterly	75.00%	77.80%	80.00%	80.90%	81.60%	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 15)	Quarterly	8	4	3	3	3	-	-	-		
	CJGE72	Employment Rate (Female)	Quarterly	71.40%	70.40%	72.10%	72.50%	74.30%	-	-	-	Up is Good	▲ Green
		Regional Rank (Rank out of 15)	Quarterly	2	6	3	4	2	-	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	73.20%	74.10%	76.00%	76.70%	77.90%	-	-	-	Up is Good	▲ Green
Regional Rank (Rank out of 15)		Quarterly	5	5	3	3	3	-	-	-			
CES03	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	16%	NC	19%	-	-	-	-	-	Up is Bad	▲ Red	



# Economic Development & Transport Policy & Scrutiny 2016/2017

No of Indicators = 46 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
 Produced by the Strategic Business Intelligence Hub February 2017

			Previous Years			2016/2017					Polarity	DoT	
		Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Highways Maintenance	<u>CES04</u>	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	4%	NC	6%	-	-	-	-	-	Up is Bad	▲ Red
	<u>CES05</u>	% of Principal roads where maintenance should be considered (NI 168)	Annual	2%	2%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	◀ Neutral
		Benchmark - National Data	Annual	4%	4%	(Avail Mar 17)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3%	3%	(Avail Mar 17)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	(Avail Mar 17)	-	-	-	-	-		
	<u>CES06</u>	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	4%	7%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	8%	7%	(Avail Mar 17)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7%	7%	(Avail Mar 17)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	8	(Avail Mar 17)	-	-	-	-	-		
	<u>CES07</u>	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	10%	10%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	◀ Neutral
		Benchmark - National Data	Annual	18%	18%	(Avail Mar 17)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21%	21%	(Avail Mar 17)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	(Avail Mar 17)	-	-	-	-	-		
Housing and Planning	<u>CES13</u>	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	83.96%	70.17%	86.25%	NC	81.75%	NC	-	-	Up is Good	◀ Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	60	156	161	NC	117	NC	-	-	Neutral	◀ Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	314	367	1010	NC	524	NC	-	-	Neutral	◀ Neutral
	<u>CES905</u>	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	73%	81%	81%	86%	100%	-	-	-	Up is Good	◀ Neutral
		Benchmark - National Data	Quarterly	70%	77%	81%	83%	85%	-	-	-		
		Benchmark - Regional Data	Quarterly	77%	81%	81%	88%	87%	-	-	-		
	<u>CES910</u>	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	77%	76%	73%	83%	79%	-	-	-	Up is Good	◀ Neutral
		Benchmark - National Data	Quarterly	70%	70%	75%	79%	81%	-	-	-		
		Benchmark - Regional Data	Quarterly	74%	74%	77%	84%	85%	-	-	-		
		% of other applications determined within 8 Weeks (NPI157c)	Quarterly	91%	90%	81%	93%	86%	-	-	-	Up is Good	◀ Neutral

			Previous Years			2016/2017					Polarity	DoT	
			2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
ng	<u>CES911</u>	Benchmark - National Data	Quarterly	83%	82%	84%	88%	88%	-	-	-		
		Benchmark - Regional Data	Quarterly	87%	86%	88%	92%	93%	-	-	-		
	<u>CJGE121a</u>	Average House Price	Monthly	£187,258.27	£200,445	£210,085	£231,001	£241,174	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£169,016.07	£178,007	£189,901	£224,429	£229,048	-	-	-		
		Benchmark - Regional Data	Monthly	£117,058.00	£120,914	£121,841	£149,706	£151,339	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
	<u>HM01</u>	Gross Additional Homes Provided - (YTD)	Quarterly	374	523	1171	NC	641	NC	-	-	Up is Good	▲ Green
Parking	<u>TSS08B</u>	% of tenants who say car parking is a major problem in their neighbourhood	Annual	28.59%	33.78%	29.53%	-	-	-	30.70%	-	Up is Bad	◀▶ Neutral
	<u>YCC036</u>	Customer Centre Tickets issued - Parking	Monthly	-	18,554	17357	4279	5132	4558	-	-	Neutral	◀▶ Neutral
	<u>YCC107</u>	YCC Number of calls offered - Parking	Weekly	-	24612	18746	4999	5875	5155	-	-	Neutral	◀▶ Neutral
Public Transport	<u>CAN031</u>	P&R Passenger Journeys - (LI 3 b) - (YTD)	Monthly	4.45m	4.51m	4.61m (Prov)	1.10m (Prov)	2.28 (Prov)	-	-	-	Up is Good	▲ Green
	<u>CAN032</u>	Local bus passenger journeys originating in the authority area (excluding P&R) - (YTD) (LI 3 a)	Monthly	10.38m	11.09m	11.30m (Prov)	2.75m (Prov)	5.28 (Prov)	-	-	-	Up is Good	▲ Green
	<u>CAN032-A</u>	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	15.6m	16.2m	16.9m	-	-	-	-	-	Up is Good	▲ Green
	<u>CAN033</u>	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	84%	87%	83%	-	-	-	-	-	Up is Good	◀▶ Neutral
Road Safety	<u>CES14</u>	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	0 (2013)	5 (2014)	2 (2015)	0 (Prov)	2 (Prov)	1 (Prov)	-	-	Up is Bad	◀▶ Neutral
	<u>CES14i</u>	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	58 (2013)	75 (2014)	74 (2015)	12 (Prov)	18 (Prov)	15 (Prov)	-	-	Up is Bad	◀▶ Neutral
	<u>CES16</u>	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	464 (2013)	508 (2014)	475 (2015)	112 (Prov)	98 (Prov)	71 (Prov)	-	-	Up is Bad	◀▶ Neutral
	<u>CES17</u>	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2013)	0 (2014)	0 (2015)	0 (Prov)	1 (Prov)	0 (Prov)	-	-	Up is Bad	◀▶ Neutral
ng	<u>CAN030</u>	The number of businesses signed up to the Eco Stars fleet recognition scheme	Annual	34	52	66	-	-	-	-	-	Up is Good	▲ Green
	<u>CES26</u>	Index of cycling activity (AM Peak) from 2009 Baseline (4,525) (Calendar Year) (LI 2a(ii))	Annual	123% (2013)	131% (2014)	124% (2015)	-	-	-	-	-	Up is Good	◀▶ Neutral



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			Previous Years			2016/2017					Polarity	DoT	
			2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Sustainable Travel	<u>CES27</u>	Index of cycling activity (PM Peak) from 2009 Baseline (4,049) (Calendar Year) (LI 2b(ii))	Annual	125% (2013)	127% (2014)	121% (2015)	-	-	-	-	-	Up is Good	◀▶ Neutral
	<u>CES28</u>	Index of cycling activity (12 hour) from 2009 Baseline (28,127) (Calendar Year) (LI 2c(ii))	Annual	126% (2013)	130% (2014)	124% (2015)	-	-	-	-	-	Up is Good	◀▶ Neutral
	<u>CES33</u>	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	106%	107%	109%	-	-	-	-	-	Up is Good	▲ Green
	<u>CES34</u>	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73%	68%	68%	-	-	-	-	-	Up is Good	◀▶ Neutral