

			Previous Years			2016/2017								
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
Air Pollution	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.04	5.04	5.04	-	-	-	-	-	Up is Bad	Neutral	
		Benchmark - National Data	Five Years	8.01	8.01	8.01	-	-	-	-	-			
		Benchmark - Regional Data	Five Years	6.18	6.18	6.18	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Five Years	6	6	6	-	-	-	-	-			
Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	1.60%	0.80%	0.5%	0.40%	0.4%	-	-	-	Up is Bad	Good	
		Benchmark - National Data	Monthly	2.90%	2.00%	1.5%	1.40%	1.3%	-	-	-			
		Benchmark - Regional Data	Monthly	3.80%	2.70%	2.0%	1.80%	1.6%	-	-	-			
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-			
	CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	7.90%	7.30%	6.70%	6.50%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	13.30%	12.50%	11.80%	11.50%	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	14.90%	14.10%	13.40%	13.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	1	1	1	-	-	-	-	-	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	NC	NC	0.70%	0.60%	0.70%	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Monthly	NC	NC	1.90%	1.80%	1.80%	-	-	-	-		
		Benchmark - Regional Data	Monthly	NC	NC	2.30%	2.10%	2.20%	-	-	-	-		
	Business	CJGE23	% of vacant city centre shops	Monthly	6.25%	5.99%	7.70%	7.40%	8.90%	-	-	-	Up is Bad	Bad
CJGE29		Business Deaths	Annual	600	710	665	-	-	-	-	-	Up is Bad	Bad	
		Regional Rank (Rank out of 15)	Annual	4	6	4	-	-	-	-	-			
CJGE30		GVA per head (£)	Annual	24,121	23,977	24,003	-	-	-	-	-	Up is Good	Neutral	
		Regional Rank (Rank out of 12)	Annual	2	2	2	-	-	-	-	-			
CJGE31		Total GVA (£ billion)	Annual	4.88	4.95	5.13	-	-	-	-	-	Up is Good	Good	
		Regional Rank (Rank out of 11)	Annual	11	11	11	-	-	-	-	-			
CJGE32		Business Startups - (YTD)	Monthly	1,155	1144	1012	265	490	-	-	-	Up is Good	Bad	
TOU14	Parliament Street Footfall	Monthly	7,844,253	9,616,941	8,356,697	1,935,838	2,294,159	2,202,754	-	-	Up is Good	Neutral		

# Economic Development & Transport Policy & Scrutiny 2016/2017

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			Previous Years			2016/2017							
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Earnings	CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	526.50	476.90	496.00	-	-	509.6	-	-	Up is Good	Good
		Benchmark - National Data	Annual	517.90	521.10	529.60	-	-	541.0	-	-		
		Benchmark - Regional Data	Annual	479.10	479.00	480.50	-	-	498.3	-	-		
		Regional Rank (Rank out of 15)	Annual	1	9	5	-	-	5	-	-		
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	98.50	98.9	85.1	-	-	120.2	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	99.3	99.6	98.8	-	-	98.8	-	-		
		Benchmark - Regional Data	Annual	105.9	101.3	98.5	-	-	98.5	-	-		
		Regional Rank (Rank out of 15)	Annual	6	6	5	-	-	10	-	-		
Education	CJGE17	% of working age population qualified - No qualifications	Annual	6.90%	4.80%	4.60%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.40%	8.80%	8.60%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.60%	9.80%	9.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	-	-		
Employment	CJGE03	York's unemployment rate below the national	Quarterly	2.00%	1.70%	1.60%	1.60%	-	-	-	-	Up is Good	Neutral
	CJGE05	% of Part time employees	Quarterly	33.80%	31.40%	28.90%	30.00%	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Quarterly	25.60%	25.50%	25.30%	25.40%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	26.70%	26.70%	27.50%	27.70%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	15	15	11	14	-	-	-	-		
	CJGE71	Employment Rate (Male)	Quarterly	75.00%	77.80%	80.00%	80.90%	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Quarterly	8	4	3	3	-	-	-	-		
	CJGE72	Employment Rate (Female)	Quarterly	71.40%	70.40%	72.10%	72.50%	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Quarterly	2	6	3	4	-	-	-	-		
	emp1	% of working age population in employment (16-64)	Quarterly	73.20%	74.10%	76.00%	76.70%	-	-	-	-	Up is Good	Good
Regional Rank (Rank out of 15)		Quarterly	5	5	3	3	-	-	-	-			

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			Previous Years			2016/2017							
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Highways Maintenance	<u>CES03</u>	% of road and pathway network that are grade 3 (poor condition) - roadways	Annual	16%	NC	19%	-	-	-	-	-	Up is Bad	Bad
	<u>CES04</u>	% of road and pathway network that are grade 3 (poor condition) - pathways	Annual	4%	NC	6%	-	-	-	-	-	Up is Bad	Bad
	<u>CES05</u>	% of Principal roads where maintenance should be considered (NI 168)	Annual	2%	2%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	4%	4%	(Avail Mar 17)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3%	3%	(Avail Mar 17)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	(Avail Mar 17)	-	-	-	-	-		
	<u>CES06</u>	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	4%	7%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	8%	7%	(Avail Mar 17)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7%	7%	(Avail Mar 17)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	8	(Avail Mar 17)	-	-	-	-	-		
	<u>CES07</u>	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	10%	10%	(Avail Mar 2017)	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	18%	18%	(Avail Mar 17)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	21%	21%	(Avail Mar 17)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	(Avail Mar 17)	-	-	-	-	-		
Housing and Planning	<u>CES13</u>	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	83.96%	70.17%	86.25%	NC	-	NC	-	-	Up is Good	Neutral
		Homes Provided on Greenfield Land (Gross) - (YTD)	Quarterly	60	156	161	NC	-	NC	-	-	Neutral	Neutral
		Homes Provided on Brownfield Land (Gross) - (YTD)	Quarterly	314	367	1010	NC	-	NC	-	-	Neutral	Neutral
	<u>CES905</u>	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	73%	81%	81%	86%	100%	-	-	-	Up is Good	Neutral
		Benchmark - Regional Data	Quarterly	77%	81%	81%	88%	87%	-	-	-		

# Economic Development & Transport Policy & Scrutiny 2016/2017

Annex 1

No of Indicators = 46 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

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			Previous Years			2016/2017							
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Housing and Planning	CES910	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	77%	76%	73%	83%	79%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	70%	70%	75%	79%	81%	-	-	-		
		Benchmark - Regional Data	Quarterly	74%	74%	77%	84%	85%	-	-	-		
	CES911	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	91%	90%	81%	93%	86%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	83%	82%	84%	88%	88%	-	-	-		
		Benchmark - Regional Data	Quarterly	87%	86%	88%	92%	93%	-	-	-		
	CJGE121 a	Average House Price	Monthly	£187,258.27	£200,445	£210,085	£231,001	£241,174	-	-	-	Neutral	Neutral
		Benchmark - National Data	Monthly	£169,016.87	£178,007	£189,901	£224,429	£229,048	-	-	-		
		Benchmark - Regional Data	Monthly	£117,058.29	£120,914	£121,841	£149,706	£151,339	-	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	-	-	-		
HM01	Gross Additional Homes Provided - (YTD)	Quarterly	374	523	1171	NC	-	NC	-	-	Up is Good	Good	
Parking	TSS08B	% of tenants who say car parking is a major problem in their neighbourhood	Annual	28.59%	33.78%	29.53%	-	-	-	-	-	Up is Bad	Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	-	18,554	17357	4279	5132	4558	-	-	Neutral	Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	-	24612	18746	4999	5875	5155	-	-	Neutral	Neutral
Public Transport	CAN031	P&R Passenger Journeys - (LI 3 b) - (YTD)	Monthly	4.45m	4.51m	4.61m (Prov)	1.10m (Prov)	2.28 (Prov)	-	-	-	Up is Good	Good
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) - (YTD) (LI 3 a)	Monthly	10.38m	11.09m	11.30m (Prov)	2.73m (Prov)	5.09 (Prov)	-	-	-	Up is Good	Good
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	15.6m	16.2m	16.9m	-	-	-	-	-	Up is Good	Good
	CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	84%	87%	83%	-	-	-	-	-	Up is Good	Neutral
Road Safety	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	0 (2013)	5 (2014)	2 (2015)	0 (Prov)	-	-	-	-	Up is Bad	Neutral
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	58 (2013)	75 (2014)	74 (2015)	12 (Prov)	-	-	-	-	Up is Bad	Neutral
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	464 (2013)	508 (2014)	475 (2015)	104 (Prov)	-	-	-	-	Up is Bad	Neutral
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2013)	0 (2014)	0 (2015)	0 (Prov)	-	-	-	-	Up is Bad	Neutral

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			2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
Sustainable Travel	<u>CAN030</u>	The number of businesses signed up to the Eco Stars fleet recognition scheme	Annual	34	52	66	-	-	-	-	-	Up is Good	Good
	<u>CES26</u>	Index of cycling activity (AM Peak) from 2009 Baseline (4,525) (Calendar Year) (LI 2a(ii))	Annual	123% (2013)	131% (2014)	124% (2015)	-	-	-	-	-	Up is Good	Neutral
	<u>CES27</u>	Index of cycling activity (PM Peak) from 2009 Baseline (4,049) (Calendar Year) (LI 2b(ii))	Annual	125% (2013)	127% (2014)	121% (2015)	-	-	-	-	-	Up is Good	Neutral
	<u>CES28</u>	Index of cycling activity (12 hour) from 2009 Baseline (28,127) (Calendar Year) (LI 2c(ii))	Annual	126% (2013)	130% (2014)	124% (2015)	-	-	-	-	-	Up is Good	Neutral
	<u>CES33</u>	Index of pedestrians walking to and from the City Centre (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	106%	107%	109%	-	-	-	-	-	Up is Good	Good
	<u>CES34</u>	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73%	68%	68%	-	-	-	-	-	Up is Good	Neutral