

Executive

25 June 2015

Report of the Leader and Deputy Leader of the Council

Draft Council Plan – 2015-19

Summary

1. This report seeks the approval of the Executive for the draft Council Plan, as a basis for consultation with residents, businesses and public sector partners.

Recommendations

2. Members are asked to:

- a) approve the draft Council Plan for the City of York 2015-2019 for consultation between July and September 2015; and

- b) request a further report detailing the outcomes of this consultation with any resulting proposed revisions to the plan to be presented to the September Executive.

Reason: To ensure that the priorities of the new administration and the Council's statutory responsibilities are delivered.

Background

3. The Council Plan sets out the priorities for the Council for the next four years. It is based on the priorities of the new administration and the Council's statutory responsibilities.
4. The Plan is built around 3 key priorities:
 - **A Prosperous City For All** - where local businesses can thrive and residents have good quality jobs, housing and opportunities.

- **A Focus On Frontline Services** - to ensure all residents, particularly the least advantaged, can access reliable services and community facilities.
- **A Council That Listens To Residents** - to ensure it delivers the services they want and works in partnership with local communities.

Consultation

5. The draft has been developed in consultation between Portfolio Holders and council officers. Consultation with residents, communities, business and partner agencies will take place from July to September, through public meetings, Ward Committees, and online.

Council Plan

6. The draft sets out the Council's proposed new priorities.

Implications

7. **a) Financial**

The priorities reflected in the Plan will be taken forward through the usual Budget process.

- b) Human Resources (HR)**

The Council Plan will inform the next iteration of the Workforce Development Strategy. It will also, through the Service Planning process, inform individual staff Performance Development Reviews, establishing the golden thread between the Council's strategic objectives, and the work of every member of staff.

- c) Equalities**

Initiation of work to deliver the priorities set out in the Plan will be subject to the usual equalities impact assessments.

- d) Legal**

None

- e) Crime and Disorder**

None

- f) Information Technology (IT)**

None

g) Property
None

h) Other
None

Risk Management

8. Risks to delivery of the priorities set out in the Plan will be identified and managed through service planning and, where appropriate, reflected in the Corporate Risk Register

Contact Details Author:

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Chief Officer Responsible for the report:

Kersten England
Chief Executive

Report Approved



Date 12 June 2015

Specialist Implications Officer(s) *List information for all*

Financial: Ian Floyd
Director of Customer & Business Support Services

Wards Affected: *List wards or tick box to indicate all*

Attachment:

Annex A - Draft Council Plan 2015-19