

## Project deliverables of schemes recommended for funding:

Scheme Ref:	Project:	Funding Amount Recommended:	Project Deliverables (These will form the basis of grant conditions and performance monitoring)
76	The York Sustainability City Education Programmes	£50,000	<p>Outcomes expected include:</p> <ul style="list-style-type: none"> <li>• Increased awareness of Climate Change by Mar 2011 of 5000 pupils directly taking part in the pilot;</li> <li>• 10% reduction in energy use in the 16 schools, leading to savings of 200 tonnes of CO2 per annum;</li> <li>• 10% reduction in waste in 16 schools;</li> <li>• Increased awareness and reduced carbon emissions and waste in the wider community;</li> <li>• Increased awareness of funding opportunities in the 16 schools for sustainability projects;</li> <li>• Increased knowledge confidence amongst teachers to deliver the sustainable schools agenda.</li> </ul>
58	York Cares Kids College	£21,898	<p>The project is a collaboration between schools, employers and the University of York, which seeks to engage young people from the Tang Hall area of York, particularly those at risk of disengaging, in innovative opportunities that promote learning, increase motivation, build self-esteem, broaden horizons and raise attainment levels. This targeted work aims to reduce the achievement gap between pupils eligible for free school meals and their peers at key stage 2. The scheme will develop programmes with 4 primary schools linked to Burnholme College. It would engage 180 students at KS2 and develop progression routes to related programmes, including those at KS4. The scheme would deliver 3 modules around healthy eating, finance and science / technology. Thirty six volunteers from five employers and two university departments would be engaged to support the programme.</p>
24	Crossroads	£50,000	<p>The scheme aims to enable young people (16-25) to achieve economic well being by supporting them into education, employment and training. Crossroads is a 12 week programme operating on 4 days per week and includes 1:1, group work and mentoring sessions. Each Tuesday participants spend the day working on their chosen voluntary project, which will be accredited by the Bronze Youth Achievement Award.</p> <p>Beneficiaries for the scheme are anticipated as 15+ per term / 90 over the course of the LAA funded period, with 70 estimated to achieve positive outcomes from attending the course.</p> <p>Eighty six young people took part in the pilot project scheme. Performance figures show that 69% of the young people entering the project move into positive outcomes and that for those who stay with the project for most or all of the scheme, this figure rises to 84%.</p>
49	Volunteering City	£50,000	<p>Baseline estimates for the city (2007) suggest that around 19% of the adult population, 28,500 people, take part in regular formal volunteering and the LAA target aims to increase this by a further 4%, 6,000 people, by 2010. This application aims to enable local organisations to work together to achieve that target. The project will address the identified need for: Better co-ordination of volunteering activity; Better support for volunteer managers; Better promotion of volunteering; Better training and development opportunities for volunteers.</p>

## Annex C

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8	YorHome	£44,106	The scheme aims to create a socially responsible lettings agency providing incentives to private landlords to encourage them to accept homeless families as tenants. Yorhome would act as a broker between landlord and prospective tenants. It is anticipated that the scheme would deliver a minimum of 40 private rented sector homes, therefore, reducing the need to use temporary accommodation to house homeless households.
69	Childrens Centre JCP Advisor	£30,450	Employment of a JobCentre Plus Advisor to operate on an outreach basis to boost jobless parents' employability skills. To work across 3 centres, Westfield, Clifton and The Avenue. The Advisor would promote JCP services to an estimated 150-200 adults each week in order to identify those parents ready to take up services. Individual work with parents is anticipated to deliver 12 job entries and 32 training starts over the period of the scheme.
59	Starting Blocks	£16,216	The project would provide supported work placements and employability programme for care leavers and young people who are not in education, training or employment. The project will provide: <ul style="list-style-type: none"> <li>• Supported 4 week work placements for 15 care leavers hosted by local employers;</li> <li>• A programme of skills and employability workshops for 35 young people who are NEET, including those with Learning Disabilities, delivered by employee volunteers from local companies.</li> </ul> This will lead to: <ul style="list-style-type: none"> <li>• 15 young people securing employment and/ or moving into training;</li> <li>• 35 young people equipped with new skills, experience and the motivation needed for employment / training.</li> </ul>
71	York Green Street Challenge	£46,312	The York Green Streets Challenge aims to achieve a reduction in household carbon emissions and to raise public awareness of low carbon lifestyles. Using Experian socio-economic data, the project will provide a detailed analysis of the carbon footprint for the whole of York. The ten neighbourhoods that have the potential for greatest carbon reduction will be identified. From these areas 500 households will be encouraged to work as a community to reduce their carbon emissions and save money in the current economic recession. By partnering with the local media, the initiative will raise awareness of the issues to a much wider audience. Lessons learned from the challenge will be used to inform and encourage other community led carbon reduction initiatives throughout the city. The initiative will achieve a measurable reduction in carbon emissions. Households participating in the project will be monitored at the beginning, middle and end of the scheme.
50	Working Together - Better Together	£50,000	This scheme will put in place the changes needed for all LSP partners to communicate and engage effectively with the third sector in order to achieve the required 4.5% increase in third sector organisations giving a positive rating of local statutory bodies by 2011. Based on Compact principles, the project will provide: <ul style="list-style-type: none"> <li>• A fully populated common database listing third sector organisations in the city, their work and how to contact them;</li> <li>• Training for staff on effective mechanisms for communication with and between third sector and statutory organisations;</li> <li>• Development of opportunities for Third sector organisations to link into existing information and support networks;</li> <li>• Joint training for third sector reps, partnership support staff and Partnership Chairs to establish effective partnership working.</li> </ul>

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54	Hotspots, A City Wide Campaign to Tackle Fuel Poverty	£50,000	<p>This project targets the national indicators NI 187 – Tackling fuel poverty – people receiving income based benefits living in homes with a low energy rating and NI 186 – Per capita CO2 emissions in the local area. The project involves recruitment of a Hotspot Coordinator to:</p> <ul style="list-style-type: none"> <li>• Launch the Hotspot project;</li> <li>• Recruit additional partners at the launch and through networking;</li> <li>• Establish energy champions across the city and train them via six awareness raising sessions;</li> <li>• Resulting in 400 referrals to the Hotspot Coordinator from participating partners (e.g. fire service) for energy saving / benefits advice;</li> <li>• These outputs should lead to an increase in household income for those who are most vulnerable. Also increase in SAP ratings for those who take up energy efficiency advice / grants;</li> <li>• Take up of energy efficiency advice / grants relates directly to CO2 savings;</li> <li>• Of the 400 referrals to the hotspot coordinator it is estimated 250 will have energy efficiency measures installed.</li> </ul>
6	Futures	£50,000	<p>The aim of the scheme is to contribute to NI 152 Working age people on out of work benefits by moving individuals into employment of 16 hours per week or more. Futures is a new multi-agency program, which brings together expertise from mental health staff, training and employment advisors and a chef / trainer of vulnerable people. Individuals would be recruited via referrals from MIND, Future Prospects and Pathways to Work / JCP programmes and also self-referrals. There would be capacity for 10 individuals to join the program every 24 weeks, therefore 20 per year and 40 over the life of the project. Each individual would complete an employability skills programme, certificate in basic food hygiene and work experience in the Salvation Army kitchen. The partnership has estimated that 14 individuals will complete the full program of support and that 12 per year would find employment.</p>
39	Taking Action Against Graffiti in York	£49,035	<p>This project aims to improve resident perceptions of antisocial behaviour by tackling graffiti. The scheme would focus on the five wards where graffiti damage is most prevalent (Guildhall, Westfield, Clifton, Hull Road and Micklegate). The baseline from the Place Survey 2008 is that 11.2% of residents have a negative perception about ASB. This scheme aims to influence perception by making a tangible improvement and raising awareness within the target audience of the work being undertaken to tackle graffiti. This should contribute to an improvement in ASB perceptions when the Place Survey is next carried out in 2010.</p>
29	Reducing re-offending rates of priority and prolific offenders	£8,400	<p>The scheme aims to improve performance against five national performance indicators, including to reduce the re-offending rate of prolific and priority offenders and serious acquisitive crime rate. The project will give offenders a chance of addressing their behaviour through enabling them to secure appropriate accommodation, including substance misuse services and support into daytime activities. The scheme involves creating an Accommodation Fund to assist offenders in securing accommodation prior to leaving custody or when actively engaged in a support programme. The project will provide 20 accommodation places per year for PPOs who attend support meetings and treatment programmes. North Yorkshire Police and Probation Service currently work with the 36 most prolific and priority offenders (PPOs) in York and of these a third are recognised as being in housing need. Numbers of PPOs is due to increase to 65/70 over the next year increasing housing need at any one time to approximately 20 offenders.</p>

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31	Healthy Weight Active Lives Service Delivery Partnership	£44,315	<p>The aim of the Healthy Weight Active Lives Partnership is to tackle childhood obesity by providing programmes to increase physical activity levels and improve food choices and healthy eating. Programmes aimed at reversing the trend in increasing obesity levels from a baseline of 16% include:</p> <ul style="list-style-type: none"> <li>• York MEND (Mind, Exercise, Nutrition, Do it!) Education programme to help 84 children aged 7-13 and their families manage their weight better and lead healthier lives;</li> <li>• Food Awareness Training – Workshops run by the Council’s Food and Safety Team for 2000 children, young people and their families to raise awareness of the nutritional composition of foods and making informed choices about the food they buy and eat;</li> <li>• York City Knights Foundation ‘Get Active’ Programme – The Foundation will run an educational assembly to 2338 year six children in all primary schools to highlight the importance of a healthy lifestyle. Each year 6 class will also receive a series of exercise sessions to help promote regular exercise.</li> <li>• Altogether Better – York is a well-being programme that operates in the four most deprived areas in the city (Westfield, Clifton, Guildhall and Tang Hall). The aim is to deliver supported and accessible community health education to 190 educators working for Healthy School, School Nurse and School Sport Partnerships. Each educator will make a commitment to work with at least 5 people (950+ in total) from the target groups – families with children, lone parents, teenage parents, care leavers, and homeless young people.</li> </ul>
23	Fitness Engage (Actual bid was for £40,630)	£25,000	<p>Fitness engage is an initiative to provide specially structured non-contact boxing fitness sessions as an opportunity for young people and their parent-carers to bond by jointly engaging in a sporting activity together. The 2-hour sessions are held twice weekly over four 12-week phases per year. Each week participants are guided, by qualified boxing coaches, through a series of boxing fitness activities, with their progress measured in personal log-books. Some attendees are referred to the scheme by organisations such as Network 2, Community Police, Youth Offending Team, Pupil Support Unit etc. Other service users come of their own accord from a range of social and financial backgrounds, including the Travelling and Polish communities. Sessions are provided free of charge for the young person and their carer where they have been referred to the scheme. Fitness engage had a target of 40 new funded participants per year taking part in sporting activity 1-2 times a week. This number would have to reduce in line with the reduced amount of funding being offered for the project.</p>
32	Just 30 Physical Activity Signposting Campaign (Actual bid was for £50,000)	£25,000	<p>Physical activity levels in York are dropping (24.9% 2006 to 19.3% 2008) for 3x30 minutes, placing York in the bottom quartile both regionally and nationally. In addition, 45.8% of the city’s adult population do no active leisure at all. The “Just 30” physical activity signposting campaign has been developed by the partners within the city’s Active York partnership and has been strongly endorsed by York@Large. It provides a strategic, city-wide scheme that will deliver the maximum possible impact against NI 8 Adult participation in sport and LI5 5x30 minutes physical activity. The citywide campaign (via new website, posters, adverts, leaflets and postcards) would increase awareness / knowledge / access to advice for residents and bring partners together within the “Just 30” brand to deliver schemes. The campaign aims to target areas of the city with low participation rates / older people / people with disabilities.</p>
		£610,732.00	

The panel confirmed that they supported the following 2 schemes as reserves:

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25	Castlegate Meeting Need	£46,984	<p>The bid would enable the Castlegate Young People's Service to increase staffing by 27 hours per week in order to:</p> <ul style="list-style-type: none"> <li>• Increase 1:1 targeted sexual health work and longer opening hours for sexual health advice.</li> <li>• Develop a mentoring service for young people who are NEET</li> <li>• Improve partnership working with other agencies e.g. Jobcentre Plus</li> <li>• Provide Timeout4You – group work for young women</li> <li>• Increase “drop in” time by one hour per day</li> <li>• Increase youth information support</li> <li>• Increase the number of counselling services per week by three</li> </ul>
56	Developing Employment Skills	£41,461	<p>The project aims to enable customers of the Peasholme Charity, Arclight and the Salvation Army to develop work related skills and aspiration to work. The scheme involves recruitment of an Employment Skills Worker to arrange volunteering projects, one to one coaching and to work with local employers.</p> <p>The scheme would contribute towards a range of indicators particularly NI 152 working age people on out of work benefits. The scheme will increase the confidence, skill base and motivation of 60 homeless customers. It is estimated six will have had job placements through the scheme by Mar 2011 and fifteen will have gained employment by Mar 2011.</p> <p>The project also aims to involve customers in volunteering, which can provide a positive diversionary activity to problematic substance use and could potentially contribute to a reduction in the effects of this activity, such as crime.</p> <p>Individual and group volunteering sessions include 75 x 6 hour group sessions / 12 x one to one volunteering sessions per week / 4 team challenges in the community / 20 CVS volunteer centre placements.</p>