

EXECUTIVE FORWARD PLAN

Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 31 March 2009		
Title & Description	Author	Portfolio Holder
<p>Corporate Strategy Refresh</p> <p><i>Purpose of report: To submit to Members the revised Corporate Strategy.</i></p> <p><i>Members are asked to: Consider and approve the content of the refreshed corporate strategy that is due for implementation in April 2009.</i></p>	Janna Eastment	Executive Member for Corporate Services
<p>City of York Children and Young People's Plan</p> <p><i>Purpose of report: To ask Members to endorse the Children and Young People's Plan 2009-12.</i></p> <p><i>Members are asked to: Endorse the new CYPP for York, production of which has been led by the YorOK Board on a partnership basis and which will be launched on 1st April. EMAP were fully consulted during the progress of production.</i></p>	Pete Dwyer	Executive Member for Learning, Culture and Children's Services
<p>2009/10 City Strategy Capital Programme Budget Report</p> <p><i>Purpose of report: Report sets out the proposed 2009/10 programme of works to be delivered using the City Strategy Capital Programme budget.</i></p> <p><i>Members are asked to: Approve the inclusion of additional funding into the 2009/10 Capital Programme. Approve the list of schemes to be delivered in 2009/10.</i></p>	Tony Clarke	Executive Member for City Strategy
<p>Local Area Agreement 2008/09-2010/11 – Refresh</p> <p><i>Purpose of report: To provide members with York's refreshed Local Area Agreement.</i></p> <p><i>Members are asked to: Formally approve the LAA prior to submission to Government Office.</i></p>	Nigel Burchell	Executive Member for City Strategy

Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 14 April 2009		
Title & Description	Author	Portfolio Holder
Vehicle Maintenance Procurement <i>Purpose of Report: To inform Members of the proposed procurement arrangements for the maintenance and management of the Council's fleet.</i> <i>Members are asked to: Consider the recommendations in the report.</i>	Sarah Kirby	Executive Member for Neighbourhood Services

Table 3: Items slipped on the Forward Plan with the agreement of the Group Leaders					
Title & Description	Author	Portfolio Holder	Original Date	Revised Date	Reason for Slippage
Local Area Agreement 2008/09-2010/11 – Refresh <i>Purpose of report: To provide members with York's refreshed Local Area Agreement.</i> <i>Members are asked to: Formally approve the LAA prior to submission to Government Office.</i>	Nigel Burchell		17/03/09	31/03/09	Problems with securing information on the LAA in respect of the Places Survey