

Report of the Health and Wellbeing Board Theme Leads

Performance Report

Summary

1. The attached performance summary outlines the current position against a set of indicators in respect of the Joint Health and Wellbeing Strategy 2017-2022.

Background

2. This performance report is designed to provide an overview of the suite of performance indicators that accompany the Joint Health and Wellbeing Strategy 2017-2022. These indicators relate to the key ambitions and objectives within the strategy. The narrative provides an update on the context of each indicator and some of the key activities to deliver change in these areas.

Main/Key Issues to be Considered

3. The key updates are attached at **Annexes A** and **B** to this report.
4. In addition board members are asked to focus one of their forthcoming workshops around further development of a performance framework. This is to allow for alignment of performance indicators across other strategies in addition to the Joint Health and Wellbeing Strategy.

Consultation

5. Consultation has not been undertaken on this paper.

Options

6. There are no specific options associated with this report but board members are asked to consider focusing one of their forthcoming

workshops around further development of a performance framework.

Analysis

7. The analysis of performance and the supporting activity is included within the annexes.

Strategic/Operational Plans

8. This report forms part of the performance management arrangements for the Joint Health and Wellbeing Strategy.

Implications

- **Financial** – There are no specific impacts in relation to this report.
- **Human Resources (HR)** - There are no specific impacts in relation to this report.
- **Equalities** - There are no specific impacts in relation to this report.
- **Legal** - There are no specific impacts in relation to this report.
- **Crime and Disorder** - There are no specific impacts in relation to this report.
- **Information Technology (IT)** - There are no specific impacts in relation to this report.
- **Property** - There are no specific impacts in relation to this report.

Risk Management

9. There are no risks identified beyond the performance narrative within the Annex.

Recommendations

10. The Health and Wellbeing Board are asked to:
 - i. Note the content of the performance report

Reason: to ensure understanding of the progress made against the Health and Wellbeing Strategy.

- ii. Request any further information on specific areas of work
- iii. Focus a forthcoming workshop around further development of a performance framework.

Reason: to ensure board members have the required level of detail.

Contact Details

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**Report
Approved**



Date 30/04/2018

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Wards Affected:

All

For further information, please contact the author of the report.

Annexes

Annex A: Health and Wellbeing Board Performance

Annex B: Health and Wellbeing Board Scorecard